

**ORDINANCE No. 20-18**

**FOR THE LEVY AND ASSESSMENT OF TAXES**

**VILLAGE OF HODGKINS**

**A HOME RULE UNIT OF GOVERNMENT, COOK COUNTY, ILLINOIS**

**FOR 2020**

BE IT ORDAINED by the President and Board of Trustees of the Village of Hodgkins, A Home Rule Unit of Government, Cook County, Illinois:

**SECTION 1**

That the sum of \$3,219,089 being the aggregate of the appropriations, exclusive of the estimated revenue from sources other than general taxation, heretofore legally made which are to be collected from the tax levy for 2020 for the Village of Hodgkins, Cook County, Illinois, a Home Rule Unit of Government, for the purposes specified as appropriated for the current Fiscal Year by the Annual Appropriation Ordinance of the Village of Hodgkins, (a Home Rule Unit as of November 5, 1996), duly passed by the Board of Trustees of said Village on the 13th day of January, 2020, and approved by the President of said Village on that date, and published in accordance with state statute, be and the same is hereby levied on all property within the Village of Hodgkins subject to taxation for the current Fiscal year. The said appropriations are as follows:

Revised

**VILLAGE OF HODGKINS**  
**ARTICLE I**  
**GENERAL CORPORATE & OTHER PURPOSES**

	<b>Appropriation</b>	<b>Amount to be Included in Tax Levy</b>
<b><u>Section A - Administrative Expenses</u></b>		
For:		
1. Clerk's Salary.....	\$ 32,000	\$ -
2. Trustees' Salaries.....	158,400	-
3. Treasurer and Comptroller Salary.....	118,899	-
4. Administration Salary.....	12,000	-
5. Damage to Village Property.....	40,000	-
6. Part Time Office Worker.....	50,000	-
7. Insurance - Health, Dental & Vision.....	60,000	-
8. Office Clerk.....	61,200	-
9. Deputy Clerk Pro Tem.....	500	-
10. ACA Fee.....	1,000	-
11. Office Supplies.....	14,000	-
12. Computer Equipment.....	15,000	-
13. Computer Repair.....	1,000	-
14. Maintenance Agreement.....	15,000	-
15. Lunchroom Supplies.....	1,200	-
16. Office Equipment Repair.....	250	-
17. Office Equipment.....	5,000	-
18. Mayoral Expenses.....	1,000	-
19. Clerk's Expenses.....	500	-
20. Postage.....	700	-
21. Neighborhood Improvements.....	50,000	-
22. Development.....	10,000	-
23. Flowers and Plants.....	4,000	-
24. Newspaper Notices.....	4,000	-
25. Administration Vehicle.....	200	-
26. Computer Software.....	2,000	-
27. CDBG - Village Share.....	60,000	-
28. Village Communicator.....	3,500	-
29. Asst Village Attorney.....	125,000	-
30. Village Attorney Retainer - John.....	300,000	-
31. Asst Village Attorney.....	2,759	-
32. Legal Services.....	1,000	-
33. Litigation Expenses and Court Fees.....	500	-
34. Telephone Service.....	30,000	-
35. Printing.....	1,000	-
36. Heating.....	5,000	-
37. Electric.....	750	-
38. Community Room.....	1,000	-
39. Computer Consultant.....	18,000	-
40. Donation to Helping Hand.....	5,000	-
41. Donation to Beds.....	5,000	-
42. Donation to Community Nurse.....	5,000	-
43. Interest.....	200	-

**VILLAGE OF HODGKINS**  
**ARTICLE I**  
**GENERAL CORPORATE & OTHER PURPOSES**

	<b>Appropriation</b>	<b>Amount to be Included in Tax Levy</b>
<b><u>Section A - Administrative Expenses (Concluded)</u></b>		
For:		
44. Zoning Board of Appeals.....	\$ 1,000	\$ -
45. Civil Service Commission's Salaries.....	2,000	-
46. Contributions.....	4,000	-
47. Membership Dues.....	12,000	-
48. Miscellaneous.....	15,000	-
49. Public Relations.....	32,000	-
50. Purchase of Property.....	300,000	-
51. Glass Lettering.....	100	-
52. Bank Fees.....	1,000	-
53. Administration Gasoline.....	300	-
54. Village Hall Expenses.....	40,000	-
55. Senior Lunch Program.....	5,000	-
56. TIF 3 / TIF 4 Reimbursement.....	100,000	-
57. TIF 2 Reimbursement.....	15,000	-
58. Education Development, Seminars.....	1,000	-
59. Clothing Allowance.....	3,000	-
60. Resident Health Assistance.....	25,000	-
61. Aging Well.....	70,000	-
62. Auditing.....	120,000	-
63. Liability Insurance - Unemployment tax.....	12,000	-
64. Liability insurance .....	250,000	100,000
65. ESDA Salary.....	20,000	-
66. ESDA Equipment.....	20,000	-
67. ESDA Coordinator.....	21,224	-
68. Emergency Preparedness.....	4,000	-
69. Village Website.....	1,200	-
<b>Total - Section A</b>	<b>\$ 2,296,382</b>	<b>\$ 100,000</b>

**VILLAGE OF HODGKINS**  
**ARTICLE I**  
**GENERAL CORPORATE & OTHER PURPOSES**

	Appropriation	Amount to be Included in Tax Levy
<b><u>Section B - Police Department</u></b>		
For:		
1. Chief's Salary.....	\$ 137,460	\$ -
2. Deputy Chief's Salary.....	119,899	-
3. Lieutenants' Salary.....	237,797	237,797
4. Sergeants' Salary.....	530,879	530,879
5. Patrolmen's' Salary.....	1,186,511	387,966
6. Administrative Assistant.....	69,717	-
7. Records Administrator.....	50,960	-
8. Matron's Salary/Part-time Clerk.....	50,000	-
9. Holiday Pay.....	60,000	-
10. Overtime Pay (Was Time Due Pay).....	175,000	-
11. Personnel Expenses.....	1,500	-
12. Custodial Salary.....	28,588	-
13. Crossing Guard - 20 Pay Periods.....	20,000	-
14. Legal Services - Police.....	50,000	-
15. Health Insurance.....	1,300,000	-
16. Medical Expenses - Hepatitis Shots.....	7,500	-
17. Legal Services - Police Stipend.....	200,000	-
19. ACA Fee.....	15,000	-
20. Cameras - Maintenance.....	24,000	-
21. Office Supplies.....	3,000	-
22. Office Equipment.....	15,000	-
23. Office Equipment Repairs.....	2,000	-
24. Office Equipment Maintenance Contract.....	4,500	-
25. Computer Equipment.....	20,000	-
26. Computer Equipment (CARS).....	3,000	-
27. Computer Equipment Repairs.....	4,000	-
28. Computer Equipment Maintenance.....	33,000	-
29. Computer Software.....	40,000	-
30. Squad Car Equipment.....	10,000	-
31. Security Camera.....	80,000	-
32. Squad Car Maintenance & Repair.....	12,000	-
33. Squad Car Emergency Equipment.....	23,000	-
34. Squad Car Emergency Equipment Repairs.....	3,000	-
35. Squad Car Computers.....	17,000	-
36. Squad Car Purchases.....	100,000	-
37. Police Radios.....	3,000	-
38. Police Radio Maintenance.....	2,500	-
39. Police Equipment.....	35,000	-
40. Police Equipment Supplies.....	1,500	-
41. Police Equipment Repairs.....	2,000	-
42. Gasoline.....	50,000	-
43. Firing Range Supplies - Ammo.....	20,000	-
44. Uniforms and Incidentals.....	20,000	-

**VILLAGE OF HODGKINS**  
**ARTICLE I**  
**GENERAL CORPORATE & OTHER PURPOSES**

	<b>Appropriation</b>	<b>Amount to be Included in Tax Levy</b>
<b><u>Section B - Police Department (Concluded)</u></b>		
45. Photo Equipment & Supplies.....	\$ 1,500	\$ -
46. Lunch Room Supplies.....	3,000	-
47. Publications/Subscriptions.....	4,000	-
48. Printing.....	3,000	-
49. Membership - Dues - Licenses.....	6,000	-
50. Postage.....	2,500	-
51. Chief's Expenses.....	2,500	-
52. Telephone and Pagers.....	25,000	-
53. Prisoner's Lodging.....	7,000	-
54. Communications (Dispatch) Service.....	140,000	-
55. Base Station Maintenance Contract.....	25,000	-
56. L.E.A.D.S. Service / Cabs Service.....	20,000	-
57. Special Operations.....	10,000	-
58. Investigations.....	3,000	-
59. Juvenile.....	4,000	-
60. D.A.R.E. Expenses.....	7,500	-
61. Schools.....	20,000	-
62. In Service Training.....	12,000	-
63. Civil Service.....	8,000	-
64. Public relations.....	4,000	-
65. Animal Welfare/Enforcement Officer.....	500	-
66. Miscellaneous.....	250	-
67. Incidentals.....	10,000	-
68. Police Department Building & Maintenance.....	80,000	-
69. Police Department Tools & Equipment.....	5,000	-
70. Utilities.....	15,000	-
71. Police Website.....	2,000	-
72. Lupita.....	29,742	-
<b>Total - Section B</b>	<b>\$ 5,218,803</b>	<b>\$ 1,156,642</b>

VILLAGE OF HODGKINS  
ARTICLE I  
GENERAL CORPORATE & OTHER PURPOSES

	Appropriation	Amount to be Included in Tax Levy
<b><u>Section C - Building Department</u></b>		
For:		
1. Repairs to Building and Grounds.....	\$ 7,500	\$ -
2. Code Enforcement Officer.....	19,590	-
3. Postage.....	750	-
4. Cleaning Materials.....	2,000	-
5. Kitchen Supplies.....	250	-
6. Clothing / Apparel.....	3,000	-
7. Pest Control.....	7,000	-
8. Office Supplies.....	1,000	-
9. Sprinkler Testing.....	3,000	-
10. Office Equipment (Furniture).....	5,000	-
11. Computers & Scanners, Software.....	2,500	-
12. Code/Life Safety Officer.....	19,590	-
13. Sprinkler System Upgrade - Residential.....	7,000	-
14. Consultant Fees.....	50,000	-
15. Meetings and Seminars.....	5,000	-
16. Membership Dues.....	500	-
17. Miscellaneous.....	200	-
18. Building Inspector Expenses.....	1,200	-
19. Elevator Inspection - Reimbursement.....	5,000	5,000
20. Building Inspector.....	45,316	10,000
21. Electrical Inspector.....	5,000	5,000
22. Plumbing Inspector.....	5,000	-
23. Engineer's Fees.....	22,500	-
24. Health Department Inspection.....	5,000	-
25. Historical Society Supplies & Buildings.....	5,000	-
26. Alarm Testing.....	3,000	-
27. Old Fire Station.....	45,000	-
<b>Total - Section C</b>	<b>\$ 275,896</b>	<b>\$ 20,000</b>

VILLAGE OF HODGKINS  
ARTICLE I  
GENERAL CORPORATE & OTHER PURPOSES

	Appropriation	Amount to be Included in Tax Levy
<b><u>Section D - Public Works Department</u></b>		
For:		
1. Superintendent of Public Works.....	\$ 106,359	\$ -
2. Foreman of Public Works.....	93,759	80,000
3. Maintenance Workers.....	268,611	140,000
4. Custodial Salary.....	29,160	25,000
5. Part-time Maintenance Workers.....	15,000	-
6. Overtime.....	36,000	-
7. Mechanic.....	76,631	-
8. Telephone.....	12,000	-
9. Mechanic Tools & Equipment.....	3,000	-
10. Shop Supplies.....	1,500	-
11. ACA Fee.....	2,000	-
12. Computer.....	2,500	-
13. Gasoline-Building Department Corp.....	12,500	-
14. Big Salt Truck.....	35,000	-
15. Tolls/IPass.....	200	-
16. Insurance.....	200,000	-
17. Medical.....	3,000	-
18. Salt.....	101,500	-
19. Parts.....	4,000	-
20. Purchase New Truck.....	100,000	-
21. Office Supplies.....	1,000	-
22. Equipment & Backhoe.....	500	-
23. Supplies for Equipment Repair.....	15,000	-
24. Electrical / Building & Grounds.....	10,000	-
25. Equipment Repair - Outside Work.....	25,000	-
26. Office Equipment.....	1,000	-
27. Uniforms and Safety Shoes.....	6,000	-
28. Safety Equipment.....	2,000	-
29. Tools.....	2,000	-
30. Tire Repair/New Tires.....	6,000	-
31. Christmas Decorations & Flags.....	10,000	-
32. Sidewalks and Aprons.....	60,000	-
33. Trees & Beautification, Chipping.....	30,000	-
34. Used Bucket Truck.....	50,000	-
35. Utilities.....	10,000	-
36. Garbage Collection.....	70,000	-
37. Equipment Rental.....	2,000	-
38. Miscellaneous.....	500	-
39. Maintenance Agreements.....	9,000	-
40. Salt Dome.....	2,000	-
41. Kitchen Supplies.....	1,000	-
42. Training, Meetings.....	2,500	-
43. SPRP Grant Program.....	2,500	-
44. Snow Removal Costs.....	5,000	-

**VILLAGE OF HODGKINS**  
**ARTICLE I**  
**GENERAL CORPORATE & OTHER PURPOSES**

	Appropriation	Amount to be Included in Tax Levy
<b><u>Section D - Public Works Department (Concluded)</u></b>		
For:		
45. Community Services.....	\$ 42,000	\$ -
46. 8890 67th St.....	10,000	-
47. Street & Bridge - Street Lights & Signs.....	25,000	-
48. Street & Bridge - Engineer.....	20,000	-
49. Street & Bridge - Repair Streets.....	600,000	-
50. Street & Bridge - Engineering Costs.....	50,000	-
51. Street Lighting.....	40,000	-
52. East Ave Retaining Wall - Theater.....	2,000	-
53. Deicing Equipment/Material.....	25,000	-
54. Leon Cook Overpass.....	15,000	-
<b>Total - Section D</b>	<b>\$ 2,254,720</b>	<b>\$ 245,000</b>
<b><u>Section E - Water Department</u></b>		
For:		
1. Certification Incentive.....	\$ 7,200	\$ -
2. Foreman of Water.....	93,759	-
3. ACA Fee.....	1,200	-
4. Overtime.....	30,000	-
5. Insurance.....	45,000	-
6. Medical.....	1,000	-
8. Cost of Water.....	870,000	-
9. Water Mains Maintenance, Repair and Replacement.....	200,000	-
10. Vehicle Repairs.....	2,000	-
11. Pumps - Maintenance and Repair.....	10,000	-
12. Building Maintenance and Repair.....	15,000	-
13. Purchase of Water Meters.....	100,000	-
14. Chlorination at Pumping Station.....	7,000	-
15. Equipment Repair.....	5,000	-
16. Repair of Water Meters/Hydrants.....	7,500	-
17. Water Testing & Lab Tests.....	3,000	-
18. Oil and Gasoline.....	3,000	-
19. Postage.....	1,000	-
20. Tank Maintenance.....	30,000	-
21. Safety Supplies and Equipment.....	2,500	-
22. Equipment and Tools.....	2,500	-
23. Office Supplies.....	500	-
24. Supplies.....	2,000	-
25. Utilities.....	25,000	-
26. Equipment Rental.....	500	-
27. Water Meter Testing.....	2,500	-
28. Computers.....	20,000	-
29. Fire Ext; Fire Alarm & RPZ Test.....	500	-



**VILLAGE OF HODGKINS**  
**ARTICLE I**  
**GENERAL CORPORATE & OTHER PURPOSES**

	<b>Appropriation</b>	<b>Amount to be Included in Tax Levy</b>
<b><u>Section E - Water Department (Concluded)</u></b>		
For:		
30. Membership.....	\$ 1,500	\$ -
31. Heat.....	10,000	-
32. Legal Services.....	1,500	-
33. Engineer Fees.....	30,000	-
34. Utilities Locates.....	4,000	-
35. Water Tower Taxes.....	6,000	-
36. Miscellaneous.....	500	-
37. Maintenance Agreements.....	15,000	-
38. Equipment Update - WIFI System.....	5,000	-
40. Metropolitan Sanitary District.....	200	-
41. Purchase of Truck.....	50,000	-
42. School & Seminars.....	4,000	-
43. Uniforms & Safety Shoes.....	750	-
44. Pavement Repair Water Breaks.....	10,000	-
45. Security.....	2,500	-
<b>Total- Section E</b>	<b>\$ 1,628,609</b>	<b>\$ -</b>
<b><u>Section F - Sewer Fund</u></b>		
For:		
1. Sewer Lines Maintenance & Repair.....	\$ 60,000	\$ -
2. Engineering.....	10,000	-
3. MWRD Infiltration.....	15,000	-
4. IL EPA Permit.....	1,000	-
5. Bank Charges.....	50	-
6. Manhole Street Repairs.....	10,000	-
7. Storm Water Drainage.....	50,000	-
8. Purchase of Truck.....	25,000	-
9. Santa Fe Storm Sewer Project.....	10,000	-
<b>Total-Section F</b>	<b>\$ 181,050</b>	<b>\$ -</b>
<b><u>Section G- IMRF and Social Security</u></b>		
For:		
1. IMRF.....	\$ 302,000	\$ 393,000
2. Social Security.....	141,000	130,000
<b>Total- Section G</b>	<b>\$ 443,000</b>	<b>\$ 523,000</b>

**VILLAGE OF HODGKINS**  
**ARTICLE I**  
**GENERAL CORPORATE & OTHER PURPOSES**

	<b>Appropriation</b>	<b>Amount to be Included in Tax Levy</b>
<b><u>Section H - Police Pension</u></b>		
For:		
1. Actuarial Study of Annual Required Contribution.....	\$ 1,174,447	\$ 1,174,447
<b>Total- Section H</b>	<b>\$ 1,174,447</b>	<b>\$ 1,174,447</b>
<b><u>Section H- 911</u></b>		
For:		
1. Conferences.....	\$ 4,500	\$ -
2. Contract Fee.....	2,000	-
3. Equipment.....	85,000	-
4. Legal.....	1,000	-
5. Public Relations.....	1,000	-
6. Miscellaneous.....	500	-
7. Reverse System.....	2,500	-
<b>Total- Section I</b>	<b>\$ 96,500</b>	<b>\$ -</b>
<b><u>Section I - CDBG</u></b>		
For:		
1. Engineering Fees - Sanitary Sewer Rehab.....	\$ 15,000	\$ -
2. Sanitary Sewer Rehab.....	20,000	-
<b>Total-Section J</b>	<b>\$ 35,000</b>	<b>\$ -</b>
<b>TOTAL - ARTICLE 1</b>	<b>\$ 13,604,407</b>	<b>\$ 3,219,089</b>

**VILLAGE OF HODGKINS**  
**Summary**  
**The Total Appropriated and to be Raised by Tax Levy**

	<b>Amount to be included in Tax Levy</b>
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For:	
A. General Corporate and Other Purposes	\$ 1,521,642
B. Special Tax Levies:	
1. Illinois Municipal Retirement Fund and Social Security	523,000
2. Police Pension	<u>1,174,447</u>
<b>GRAND TOTAL</b>	<b><u>\$ 3,219,089</u></b>

**SECTION 2**

The appropriations herein are made according to and subject to the provisions of the Illinois Municipal Code.

**SECTION 3**

That all unused appropriations and cash expenses for the fiscal year ending December 31, 2020, are continued for the fiscal purposes for which they are appropriated. That all unexpended amounts in the Village treasury shall be available for the purposes of the above appropriations and are to be subject to payment of all, or any parts of the amounts above appropriated, or for such other use or appropriations as the President and Board of Trustees shall determine. Any unexpended balance of any item in the above appropriations ordinance may be expended in making any insufficiency in any other item of appropriation made by this ordinance.

**SECTION 4**

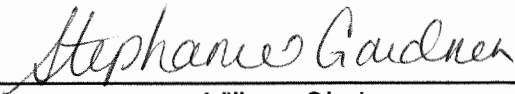
Whereas, the Village of Hodgkins, Cook County, Illinois, is a Home Rule Unit of Government, by Referendum held on November 5, 1996, under the 1970 Illinois Constitution, and therefore is not required to set forth the specific statutory authorities for the levying of taxes; it is expressly understood that the specific references to the levy for General Corporate Purposes and the specific references for Special Purposes derived from Special Taxes, is not restrictive insofar as they apply to this Tax Levy Ordinance.

**SECTION 5**

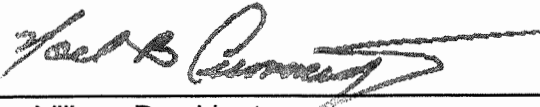
That the Clerk shall cause this ordinance to be published immediately, as provided by law. This ordinance is hereby authorized to be published in pamphlet form.

**SECTION 6**

This ordinance shall be in full force and effect after its passage, and publication as provided by law.

  
\_\_\_\_\_  
Village Clerk

PASSED AND APPROVED and deposited in the office of the Village Clerk this 14th day of December 2020.

  
\_\_\_\_\_  
Village President

**TRUTH IN TAXATION  
CERTIFICATE OF PRESIDING OFFICER**

I, Noel B. Cummings, hereby certify that I am the presiding officer of the Village of Hodgkins, County of Cook, State of Illinois, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

This certificate applies to the 2020 levy.

  
\_\_\_\_\_  
Signature of Presiding Officer

December 14, 2020  
Date

STATE OF ILLINOIS            )  
COUNTY OF COOK            )  
VILLAGE OF HODGKINS        )

I, Stephanie Gardner, DO HEREBY CERTIFY that I am the appointed Clerk of the Village of Hodgkins, County of Cook, State of Illinois.

I DO FURTHER CERTIFY that the annexed and foregoing Tax Levy Ordinance is a true and correct copy of the Tax Levy Ordinance adopted and passed by the President and the Board of Trustees of the Village of Hodgkins on the 14th day of December 2020, that said Tax Levy Ordinance so passed as aforesaid was deposited and filed in the office of the Village Clerk on the said 14th day of December 2020, and was approved by the President of the Village of Hodgkins on the said 14th day of December 2020.

I DO FURTHER CERTIFY that the original of which the foregoing is a true copy, is entrusted to my care for safe keeping and that I am the keeper of the same.

I DO FURTHER CERTIFY that I am the keeper of the records, papers, and ordinances of the said Village of Hodgkins.

IN WITNESS WHEREOF, I do hereby set my hand and affix the Corporate Seal of the Village of Hodgkins this 14th day of December 2020.



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Village Clerk of the Village of Hodgkins  
Cook County, Illinois