

ORDINANCE NO. 22-02

AN ORDINANCE TO PROVIDE, MAKE AND APPROPRIATE
FOR GENERAL CORPORATE AND OTHER SPECIAL PURPOSES FOR THE
YEAR BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022,
FOR THE VILLAGE OF HODGKINS, COUNTY OF COOK, STATE OF ILLINOIS

BE IT ORDAINED by the President and the Board of Trustees of the Village of Hodgkins,
Cook County, Illinois:

SECTION 1

That the following sums of money specified under the heading "Appropriation" or so much
therefore as may be needed and deemed necessary to defray all expenses of the Village
of Hodgkins, be and the same are hereby appropriated for the general corporate and
other special purposes, as hereinafter specified, for the year beginning January 1, 2022,
and ending December 31, 2022.

SECTION 2

The appropriations herein are made according to and subject to the provisions of the
Illinois Municipal Code.

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section A - Administrative Expenses

For:

1. Clerk's Salary.....	\$	32,000
2. Trustees' Salaries.....		158,400
3. Treasurer and Comptroller Salary.....		124,309
4. Administration Salary.....		50,960
5. Damage to Village Property.....		15,000
6. Part Time Office Worker.....		25,000
7. Insurance - Health, Dental & Vision.....		65,000
8. Office Clerk.....		72,889
9. Office Supplies.....		14,000
10. Computer Equipment.....		15,000
11. Computer Repair.....		1,000
12. Maintenance Agreement.....		25,000
13. Lunchroom Supplies.....		1,200
14. Office Equipment Repair.....		250
15. Office Equipment.....		5,000
16. Mayoral Expenses.....		1,000
17. Clerk's Expenses.....		500
18. Postage.....		2,500
19. Neighborhood Improvements.....		50,000
20. Development.....		20,000
21. Flowers and Plants.....		50,000
22. Newspaper Notices.....		4,000
23. Administration Vehicle.....		200
24. Computer Software.....		5,000
25. CDBG - Village Share.....		60,000
26. Village Communicator.....		3,500
27. Asst Village Attorney.....		150,000
28. Village Attorney Retainer - John.....		300,000
29. Legal Services.....		1,500
30. Litigation Expenses and Court Fees.....		500
31. Telephone Service.....		20,000
32. Printing.....		2,500
33. Heating.....		4,500
34. Electric.....		2,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
35. Community Room.....	\$ 500
36. Computer Consultant.....	18,000
37. Donation to Helping Hand.....	5,000
38. Donation to Beds.....	5,000
39. Donation to Community Nurse.....	5,000
40. Interest.....	200
41. Zoning Board of Appeals.....	1,000
42. Civil Service Commission's Salaries.....	3,000
43. Contributions.....	3,500
44. Membership Dues.....	15,000
45. Miscellaneous.....	5,000
46. Public Relations.....	30,000
47. Purchase of Property.....	230,000
48. Glass Lettering.....	100
49. Bank Fees.....	1,000
50. Administration Gasoline.....	250
51. Village Hall Expenses.....	120,000
52. Senior Lunch Program.....	5,000
53. TIF 3 / TIF 4 Reimbursement.....	200,000
54. TIF 2 Reimbursement.....	18,000
55. Education Development, Seminars.....	1,000
56. Clothing Allowance.....	3,000
57. Resident Health Assistance.....	25,000
58. Donation to the Leadershop.....	5,000
59. Aging Well.....	10,000
60. Auditing.....	130,000
61. Liability Insurance - Unemployment tax.....	12,000
62. Liability insurance	300,000
63. ESDA Salary.....	35,000
64. ESDA Equipment.....	15,000
65. ESDA Coordinator.....	1,200
66. Emergency Preparedness.....	4,000
67. Village Website.....	3,500
Total - Section A.....	\$ 2,492,958

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section B - Police Department

For:

1. Chief's Salary.....	\$	143,714
2. Deputy Chief's Salary.....		125,354
3. Lieutenants' Salary.....		248,617
4. Sergeants' Salary.....		555,034
5. Patrolmen's' Salary.....		1,240,497
6. Administrative Assistant.....		72,889
7. Records Administrator.....		60,234
8. Matron's Salary/Part-time Clerk.....		20,000
9. Holiday Pay.....		60,000
10. Overtime Pay (Was Time Due Pay).....		175,000
11. Records Clerk.....		48,000
12. Personnel Expenses.....		1,500
13. Custodial Salary.....		30,486
14. Crossing Guard - 20 Pay Periods.....		20,400
15. Legal Services - Police.....		50,000
16. Health Insurance.....		1,000,000
17. Medical Expenses - Hepatitis Shots.....		7,500
18. Pension Contribution.....		1,256,423
19. Cameras - Maintenance.....		18,000
20. Office Supplies.....		3,000
21. Office Equipment.....		15,000
22. Office Equipment Repairs.....		2,000
23. Office Equipment Maintenance Contract.....		4,500
24. Computer Equipment		20,000
25. Computer Equipment (CARS).....		3,000
26. Computer Equipment Repairs.....		4,000
27. Computer Equipment Maintenance.....		33,000
28. Computer Software.....		40,000
29. Security Camera/Crosswalk.....		100,000
30. Squad Car Equipment.....		10,000
31. Squad Car Maintenance & Repair.....		12,000
32. Squad Car Emergency Equipment.....		23,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
33. Squad Car Emergency Equipment Repairs.....	\$ 3,000
34. Squad Car Computers.....	17,000
35. Squad Car Purchases.....	65,000
36. Police Radios.....	3,000
37. Police Radio Maintenance.....	2,500
38. Police Equipment.....	65,000
39. Police Equipment Supplies.....	1,500
40. Police Equipment Repairs.....	2,000
41. Gasoline.....	50,000
42. Firing Range Supplies - Ammo.....	20,000
43. Uniforms and Incidentals.....	20,000
44. Photo Equipment & Supplies.....	1,500
45. Lunch Room Supplies.....	4,000
46. Publications/Subscriptions.....	4,000
47. Printing.....	2,000
48. Membership - Dues - Licenses.....	6,000
49. Postage.....	1,500
50. Chief's Expenses.....	2,500
51. Telephone and Pagers.....	35,000
52. Prisoner's Lodging.....	7,000
53. Communications (Dispatch) Service.....	140,000
54. Base Station Maintenance Contract.....	25,000
55. L.E.A.D.S. Service / Cabs Service.....	20,000
56. Special Operations.....	5,000
57. Investigations.....	9,000
58. Juvenile.....	4,000
59. D.A.R.E. Expenses.....	7,500
60. Schools.....	30,000
61. In Service Training.....	12,000
62. Civil Service.....	11,000
63. Public relations.....	4,000
64. Animal Welfare/Enforcement Officer.....	500
65. Miscellaneous.....	250

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	<u>Appropriation</u>
66. Incidentals.....	\$ 10,000
67. Police Department Building & Maintenance.....	120,000
68. Police Department Tools & Equipment.....	5,000
69. Utilities.....	15,000
70. Police Website.....	2,000
71. Lupita.....	29,742

Total - Section B..... \$ 6,165,641

Section C - Building Department

For:

1. Repairs to Building and Grounds.....	\$ 7,500
2. Code Enforcement Officer.....	20,482
3. Postage.....	750
4. Cleaning Materials.....	2,000
5. Kitchen Supplies.....	300
6. Clothing / Apparel.....	3,000
7. Pest Control.....	5,000
8. Office Supplies.....	3,000
9. Sprinkler Testing.....	5,000
10. Office Equipment (Furniture).....	2,500
11. Computers & Scanners, Software.....	25,000
12. Code/Life Safety Officer.....	20,482
13. Sprinkler System Upgrade - Residential.....	20,000
14. Inspections - B&F.....	12,500
15. Consulting - Plan Review.....	25,000
16. Consultant Fees - B&F.....	12,500
17. Telephones.....	1,000
18. Meetings and Seminars.....	5,000
19. Membership Dues.....	500
20. Miscellaneous.....	200
21. Building Inspector Expenses.....	1,000
22. Old Fire Station.....	45,000
23. Elevator Inspection - Reimbursement.....	5,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

		Appropriation
24.	Building Inspector.....	\$ 71,066
25.	Electrical Inspector.....	5,000
26.	Plumbing Inspector.....	5,000
27.	Engineer's Fees.....	50,000
28.	Health Department Inspection.....	5,000
29.	Historical Society Supplies & Buildings.....	60,000
30.	Alarm Testing.....	3,000
31.	Public Works Building.....	25,000
Total - Section C.....		\$ 446,779

Section D - Public Works Department

For:

1.	Superintendent of Public Works.....	\$ 111,199
2.	Foreman of Public Works.....	98,025
3.	Maintenance Workers.....	179,691
4.	Custodial Salary.....	30,486
5.	Part-time Maintenance Workers.....	16,000
6.	Overtime.....	60,000
7.	Mechanic.....	80,118
8.	Telephone.....	2,000
9.	Mechanic Tools & Equipment.....	3,000
10.	Shop Supplies.....	3,000
11.	PW Apprentice.....	37,440
12.	Computer.....	2,500
13.	Gasoline-Building Department Corp.....	15,000
14.	Tolls/IPass.....	200
15.	Insurance.....	200,000
16.	Medical.....	3,000
17.	Salt.....	101,500
18.	Parts.....	4,000
19.	Purchase New Truck.....	110,000
20.	Equipment & Backhoe.....	500
21.	Supplies for Equipment Repair.....	15,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
22. Electrical / Building & Grounds.....	\$ 10,000
23. Equipment Repair - Outside Work.....	30,000
24. Certification Boom Truck/Forklift.....	3,000
25. Uniforms and Safety Shoes.....	3,750
26. Safety Equipment.....	2,000
27. Tools.....	4,000
28. Tire Repair/New Tires.....	5,000
29. Christmas Decorations & Flags.....	10,000
30. Sidewalks and Aprons.....	25,000
31. Trees & Beautification, Chipping.....	15,000
32. Utilities Nicor.....	5,000
33. Garbage Collection.....	70,000
34. Equipment Rental.....	2,000
35. Miscellaneous.....	500
36. Maintenance Agreements.....	9,000
37. Salt Dome.....	2,000
38. Kitchen Supplies.....	1,500
39. Training, Meetings.....	2,500
40. SPRP Grant Program.....	2,500
41. Snow Removal Costs.....	5,000
42. Community Services.....	42,000
43. 8890 67th St.....	75,000
44. Street & Bridge - Street Lights & Signs.....	30,000
45. Street & Bridge - Engineer.....	20,000
46. Street & Bridge - Repair Streets.....	500,000
47. Street & Bridge - Engineering Costs.....	30,000
48. Street Lighting.....	50,000
49. V Box Salt Spreader.....	40,000
50. East Ave Retaining Wall - Theater.....	2,000
51. Software.....	10,000
52. Leon Cook Overpass.....	15,000
Total - Section D.....	\$ 2,094,409

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section E - Water Department

For:

1. Certification Incentive.....	\$	7,200
2. Foreman of Water.....		98,025
3. GIS.....		50,000
4. Overtime.....		15,000
5. Insurance.....		45,000
6. Medical.....		1,000
7. Cost of Water.....		870,000
8. Water Mains Maintenance, Repair and Replacement....		200,000
9. Vehicle Repairs.....		2,000
10. Pumps - Maintenance and Repair.....		30,000
11. Building Maintenance and Repair.....		15,000
12. Purchase of Water Meters.....		30,000
13. Chlorination at Pumping Station.....		5,000
14. Equipment Repair.....		10,000
15. Repair of Water Meters/Hydrants.....		35,000
16. Water Testing & Lab Tests.....		3,000
17. Oil and Gasoline.....		4,000
18. Postage.....		1,200
19. Tank Maintenance.....		200,000
20. Safety Supplies and Equipment.....		2,000
21. Equipment and Tools.....		2,000
22. Office Supplies.....		500
23. Reimbursement for Increased Residential Waterline....		2,000
24. Utilities.....		20,000
25. Equipment Rental.....		5,000
26. Water Meter Testing.....		2,500
27. Computers.....		70,000
28. Fire Ext; Fire Alarm & RPZ Test.....		500
29. Membership.....		3,000
30. Legal Services.....		1,000
31. Engineer Fees.....		25,000
32. Utilities Locates.....		4,000
33. Water Tower Taxes.....		15,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
34. Miscellaneous.....	\$ 500
35. Maintenance Agreements.....	15,000
36. Pump House Generator.....	75,000
37. Metropolitan Sanitary District.....	200
38. School & Seminars.....	2,000
39. Uniforms & Safety Shoes.....	750
40. Pavement Repair Water Breaks.....	10,000
41. Security.....	2,500
Total- Section E.....	\$ 1,879,875

Section F - Sewer Fund

For:

1. Sewer Lines Maintenance & Repair.....	\$ 100,000
2. Engineering.....	20,000
3. MWRD Infiltration.....	15,000
4. IL EPA Permit.....	1,000
5. Bank Charges.....	50
6. Manhole Street Repairs.....	30,000
7. Storm Water Drainage.....	50,000
8. Santa Fe Storm Sewer Project.....	10,000

Total-Section F..... \$ 226,050

Section G - IMRF and Social Security

For:

1. IMRF.....	\$ 149,000
2. Social Security.....	142,000

Total- Section G..... \$ 291,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section H - 911

For:

1. Conferences.....	\$	4,500
2. Contract Fee.....		12,000
3. Legal.....		1,000
4. Public Relations.....		1,000
5. Miscellaneous.....		500
6. Reverse System.....		2,500

Total- Section H..... \$ 21,500

Section I - CDBG

For:

1. Engineering Fees - Sanitary Sewer Rehab.....	\$	70,000
2. Application Fees.....		4,000

Total-Section I..... \$ 74,000

TOTAL - ARTICLE I \$ 13,692,212

VILLAGE OF HODGKINS

Article II

Motor Fuel Tax

Appropriation

Section A - Administrative Expenses

For:

1.	Engineering Fees.....	\$	1,250
2.	Street Cleaning.....		3,000
3.	Snow & Ice Control.....		20,000
4.	Street Repairs.....		1,000
5.	Traffic Signals.....		20,000
6.	Street Signs & Paint.....		3,000
7.	Sidewalk, Curb & Gutter Repair.....		2,000
8.	Pavement Repairs.....		2,000
9.	Street Lighting (Labor & Energy).....		8,000

Total - Section A..... \$ 60,250

TOTAL - ARTICLE II..... \$ 60,250

VILLAGE OF HODGKINS
Summary
The Total Appropriated

Appropriation

Article I - General Corporate and Other Purposes

Section A – General Corporate.....	\$	2,492,958
Section B – Police Department.....		6,165,641
Section C – Building Department.....		446,779
Section D – Public Works Department.....		2,094,409
Section E – Water Department.....		1,879,875
Section F – Sewer Fund.....		226,050
Section G – IMRF and Social Security.....		291,000
Section H – 911 Fund.....		21,500
Section I – CDGB Projects.....		<u>74,000</u>
TOTAL - ARTICLE I.....	\$	<u>13,692,212</u>

Article II - Motor Fuel Tax

Section A - Payment of Maintenance to Streets, Roads and Bridges.....	\$	<u>60,250</u>
TOTAL - ARTICLE II.....	\$	<u>60,250</u>
GRAND TOTAL APPROPRIATED.....	\$	<u>13,752,462</u>

SECTION 3

That all unused appropriations and cash expenses for the year ending December 31, 2021, are continued for the fiscal purposes for which they are appropriated. That all unexpended amounts in the Village treasury shall be available for the purposes of the above appropriations and are to be subject to payment of all, or any parts of the amounts above appropriated, or for such other use or appropriations as the President and Board of Trustees shall determine. Any unexpended balance of any item in the above appropriations ordinance may be expended in making any insufficiency in any other item of appropriation made by this ordinance.

SECTION 4

That the Clerk shall cause this ordinance to be published immediately, as provided by law. This ordinance is hereby authorized to be published in pamphlet form.

SECTION 5

This ordinance shall be in full force and effect after its passage, and publication as provided by law.

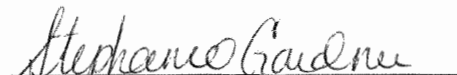
PASSED AND APPROVED and deposited in the office of the Village Clerk this 14th day of February 2022.

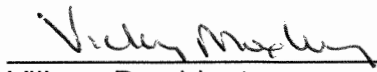
ADOPTED this 14th day of FEBRUARY, 2022 by roll call vote as follows:

AYES: 5
ABSENT: 0

NAYS: 0
ABSTAIN: 0

APPROVED by me the same day and date as written above.


Village Clerk


Village President

Published by me this 14th day of February, 2022

VILLAGE OF HODGKINS
Corporate and Special Funds
Receipts

Revenues

Taxes:

Corporate.....	\$	1,832,116
Pension.....		1,076,423
Road and Bridge.....		39,000
Home Rule.....		3,000,000

Sales Tax:

Sales Tax.....	5,700,000
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Licenses:

Business.....	75,000
Liquor.....	3,500
Vehicle.....	30,000
Penalty.....	1,000
Vending.....	8,000
Building.....	150,000
Electrical Permits.....	5,000
Signs and Billboards.....	200,000

VILLAGE OF HODGKINS
Corporate and Special Funds
Receipts

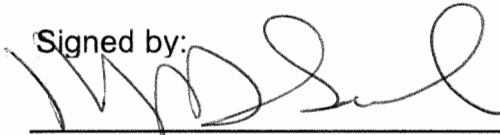
	Revenues
Amusement Tax.....	\$ 20,000
Postage.....	2,000
Wagering Tax.....	30,000
Telecommunication Tax.....	18,000
Video Poker.....	50,000
Pre Sale Inspection Fees.....	5,000
Intergovernmental Income Tax.....	225,000
Intergovernmental Replacement Tax.....	225,000
Services – Copies.....	50
Services – Rental.....	6,000
Services – Franchise.....	15,000
Services – Zoning Maps & Zoning.....	800
Services – Accident Reports.....	1,800
Services – Elevator Inspection.....	5,000
Services – Cook County Health Inspection.....	5,000
Overload Permits.....	75,000
Arrest Warrant Fees.....	500
Cannibas Control.....	2,500
Violent Offender.....	50
Sex Offender Registry.....	50
Subpeona Fee.....	50
Fines & Forfeits – Traffic.....	15,000
Fines & Forfeits – Court.....	15,000
Des Plaines Casino.....	50,000
Interest.....	25,000
Other – Gas Refund.....	1,500
Other – Damage to Village Property.....	25,000
Other – Sale of Equipment.....	5,000
Miscellaneous Revenues.....	100,000
Reimbursements From TIF 2.....	400,000
Due Corp From MFT.....	40,000
Utility Tax.....	400,000
Total Receipts.....	<u>\$ 13,883,339</u>

VILLAGE OF HODGKINS
Corporate and Special Funds
Receipts

	<u>Revenues</u>
Motor Fuel Tax.....	\$ <u>57,000</u>
Water and Sewer.....	\$ <u>1,542,600</u>
CDBG.....	\$ <u>30,250</u>
"911" Fund.....	\$ <u>43,000</u>
IMRF and Social Security.....	\$ <u>311,000</u>

I hereby certify that I am the Treasurer of the Village of Hodgkins, Illinois and the above figures are a true and accurate estimate of the anticipated revenues of the Village.

Signed by:



Treasurer of the Village of Hodgkins

STATE OF ILLINOIS)
COUNTY OF COOK)
VILLAGE OF HODGKINS)
A HOME RULE UNIT)

CLERK'S CERTIFICATE

I, Stephanie Gardner, DO HEREBY
CERTIFY that I am the appointed Clerk of the Village of Hodgkins, County of Cook, State
of Illinois.

I DO FURTHER CERTIFY that the annexed and foregoing Annual Appropriation
Ordinance is a true and correct copy of the Annual Appropriation Ordinance adopted and
passed by the President and the Board of Trustees of the Village of Hodgkins on the 14th
day of February 2022, that said Annual Appropriation Ordinance so passed as aforesaid
was deposited and filed in the office of the Village Clerk on the said 14th day of February
2022, and was approved by the President of the Village of Hodgkins on the said 14th day
of February 2022.

I DO FURTHER CERTIFY that the original, of which the foregoing is a true copy,
is entrusted to my care for safe keeping and that I am the keeper of the same.

I DO FURTHER CERTIFY that I am the keeper of records, papers, and ordinances
of the said Village of Hodgkins.

IN WITNESS WHEREOF, I do hereby set my hand as Clerk of the Village of
Hodgkins this 14th day of February 2022.

Stephanie Gardner
Clerk of the Village of Hodgkins

Cook County, Illinois