

ORDINANCE NO. 23-01

AN ORDINANCE TO PROVIDE, MAKE AND APPROPRIATE
FOR GENERAL CORPORATE AND OTHER SPECIAL PURPOSES FOR THE
YEAR BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023,
FOR THE VILLAGE OF HODGKINS, COUNTY OF COOK, STATE OF ILLINOIS

BE IT ORDAINED by the President and the Board of Trustees of the Village of Hodgkins,
Cook County, Illinois:

SECTION 1

That the following sums of money specified under the heading "Appropriation" or so much
therefore as may be needed and deemed necessary to defray all expenses of the Village
of Hodgkins, be and the same are hereby appropriated for the general corporate and
other special purposes, as hereinafter specified, for the year beginning January 1, 2023,
and ending December 31, 2023.

SECTION 2

The appropriations herein are made according to and subject to the provisions of the
Illinois Municipal Code.

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section A - Administrative Expenses

For:

1.	President's Salary.....	\$	50,000
2.	Clerk's Salary.....		32,000
3.	Trustees' Salaries.....		158,400
4.	Treasurer and Comptroller Salary.....		140,900
5.	Administration Salary.....		55,508
6.	Damage to Village Property.....		15,000
7.	Part Time Office Worker.....		25,000
8.	Insurance - Health, Dental & Vision.....		65,000
9.	Office Clerk.....		76,534
10.	Office Supplies.....		14,000
11.	Computer Equipment.....		15,000
12.	Computer Repair.....		1,000
13.	Maintenance Agreement.....		30,000
14.	Lunchroom Supplies.....		1,200
15.	Office Equipment Repair.....		250
16.	Office Equipment.....		50,000
17.	Mayoral Expenses.....		2,000
18.	Clerk's Expenses.....		500
19.	Postage.....		5,000
20.	Neighborhood Improvements.....		50,000
21.	Development.....		120,000
22.	Flowers and Plants.....		70,000
23.	Newspaper Notices.....		5,000
24.	Administration Vehicle.....		200
25.	Computer Software.....		5,000
26.	Village Communicator.....		3,500
27.	Asst Village Attorney.....		150,000
28.	Village Attorney Retainer - John.....		300,000
29.	Legal Services.....		5,000
30.	Litigation Expenses and Court Fees.....		500
31.	Telephone Service.....		20,000
32.	Printing.....		4,000
33.	Heating.....		12,000
34.	Electric.....		2,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
35. Community Room.....	\$ 500
36. Computer Consultant.....	18,000
37. Donation to Helping Hand.....	5,000
38. Donation to Beds.....	5,000
39. Donation to Community Nurse.....	5,000
40. Interest.....	200
41. Zoning Board of Appeals.....	1,000
42. Civil Service Commission's Salaries.....	10,800
43. Contributions.....	3,500
44. Membership Dues.....	17,000
45. Miscellaneous.....	3,000
46. Public Relations.....	80,000
47. Purchase of Property.....	230,000
48. Glass Lettering.....	1,000
49. Bank Fees.....	2,000
50. Administration Gasoline.....	400
51. Village Hall Expenses.....	120,000
52. Senior Lunch Program.....	5,000
52. Clothing Members - Board Members.....	5,000
53. TIF 3 / TIF 4 Reimbursement.....	200,000
54. TIF 2 Reimbursement.....	20,000
55. Education Development, Seminars.....	1,000
56. Clothing Allowance.....	3,000
57. Resident Health Assistance.....	30,000
58. Donation to the Leadershop.....	5,000
59. Aging Well.....	25,000
60. Auditing.....	140,000
61. Liability Insurance - Unemployment tax.....	12,000
62. Liability insurance	300,000
63. ESDA Salary.....	35,000
64. ESDA Equipment.....	25,000
65. ESDA Coordinator.....	1,200
66. Emergency Preparedness.....	4,000
67. Village Website.....	10,000
Total - Section A.....	\$ 2,808,091

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section B - Police Department

For:		
1.	Chief's Salary.....	\$ 150,900
2.	Lieutenants' Salary.....	391,572
3.	Sergeants' Salary.....	577,390
4.	Patrolmen's' Salary.....	1,200,000
5.	Administrative Assistant.....	76,534
6.	Senior Records Clerk.....	63,246
7.	Matron's Salary/Part-time Clerk.....	22,000
8.	Holiday Pay.....	70,000
9.	Overtime Pay (Was Time Due Pay).....	200,000
10.	Records Clerk.....	50,400
11.	Personnel Expenses.....	500
12.	Custodial Salary.....	39,375
13.	Crossing Guard - 20 Pay Periods.....	23,000
14.	Legal Services - Police.....	50,000
15.	Health Insurance.....	1,000,000
16.	Medical Expenses - Hepatitis Shots.....	7,500
17.	Pension Contribution.....	1,064,912
18.	Cameras - Maintenance.....	18,000
19.	Office Supplies.....	3,000
20.	Office Equipment/Repairs/Maintenance.....	21,500
21.	Computer Equipment	20,000
22.	Computer Equipment (CARS).....	3,000
23.	Computer Equipment Repairs.....	4,000
24.	Computer Equipment Maintenance.....	33,000
25.	Computer Software.....	85,000
26.	Security Camera/Crosswalk.....	130,000
27.	Squad Car Equipment.....	10,000
28.	Squad Car Maintenance & Repair.....	12,000
29.	Squad Car Emergency Equipment.....	23,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
30. Squad Car Emergency Equipment Repairs..... \$	3,000
31. Squad Car Computers.....	17,000
32. Squad Car Purchases.....	100,000
32. Starcom21.....	9,000
33. Police Equipment and Radio Maintenance.....	81,000
34. Gasoline.....	60,000
35. Firing Range Supplies - Ammo.....	20,000
36. Uniforms and Incidentals.....	20,000
37. Photo Equipment & Supplies.....	1,500
38. Lunch Room Supplies.....	4,000
39. Publications/Subscriptions.....	4,000
40. Printing.....	2,000
41. Membership - Dues - Licenses.....	6,000
42. Postage.....	1,500
43. Chief's Expenses.....	2,500
44. Telephone and Pagers.....	40,000
45. Prisoner's Lodging.....	7,000
46. Communications (Dispatch) Service.....	140,000
47. L.E.A.D.S. Service / Cabs Service.....	20,000
48. Special Operations.....	5,000
49. Investigations.....	9,000
50. Juvenile.....	4,000
51. D.A.R.E. Expenses.....	7,500
52. Schools.....	30,000
53. In Service Training.....	12,000
54. Civil Service.....	11,000
55. Public relations.....	4,000
56. Animal Welfare/Enforcement Officer.....	1,000
57. Miscellaneous.....	250

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
58. Incidentals.....	\$ 7,000
59. Police Department Building & Maintenance.....	225,000
60. Police Department Tools & Equipment.....	5,000
61. Utilities.....	18,000
62. Police Website.....	10,000
63. Lupita.....	<u>29,742</u>
Total - Section B.....	<u>\$ 6,266,820</u>

Section C - Building Department

For:	
1. Repairs to Building and Grounds.....	\$ 7,500
2. Building Inspector.....	21,506
3. Hodgkins School Sprinkler Contribution.....	40,000
4. Cleaning Materials.....	2,000
5. Clothing / Apparel.....	4,500
6. Pest Control.....	5,000
7. Office Supplies.....	3,000
8. Sprinkler Testing.....	5,000
9. Office Equipment (Furniture).....	3,000
10. Computers & Scanners, Software.....	50,000
11. Code/Life Safety Officer.....	21,506
12. Sprinkler System Upgrade - Residential.....	20,000
13. Inspections - B&F.....	12,500
14. Consulting - Plan Review.....	40,000
15. Consultant Fees - B&F.....	40,000
16. Telephones.....	1,000
17. Meetings and Seminars.....	5,000
18. Membership Dues.....	500
19. Miscellaneous.....	200
20. Building Inspector Expenses.....	1,000
21. Old Fire Station.....	20,000
22. Elevator Inspection - Reimbursement.....	5,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
23. Building Commissioner.....	\$ 99,493
24. Electrical Inspector.....	7,500
25. Plumbing Inspector.....	7,500
26. Engineer's Fees.....	50,000
27. Health Department Inspection.....	6,000
28. Historical Society Supplies & Buildings.....	80,000
29. Alarm Testing.....	3,000
30. Tools.....	1,500
31. Shelving.....	5,500
32. Building Department Truck.....	70,000
Total - Section C.....	\$ 638,704

Section D - Public Works Department

For:

1. Superintendent of Public Works.....	\$ 116,759
2. Maintenance Workers.....	236,000
3. Custodial Salary.....	39,375
4. Part-time Maintenance Workers.....	20,000
5. Overtime.....	60,000
6. Mechanic.....	84,124
7. Telephone.....	2,000
8. Mechanic Tools & Equipment.....	5,000
9. Shop Supplies.....	3,000
10. Computer Supplies.....	2,500
11. Gasoline-Building Department Corp.....	20,000
12. Tolls/IPass.....	200
13. Insurance.....	200,000
14. Medical.....	3,000
15. Salt.....	101,500
16. Purchase New Truck.....	200,000
17. Vehicle Car Wash.....	2,400
18. Equipment & Backhoe.....	500
19. Supplies for Equipment Repair.....	30,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
20. Electrical / Building & Grounds.....	\$ 10,000
21. Equipment Repair - Outside Work.....	30,000
22. Certification Boom Truck/Forklift.....	3,000
23. Uniforms and Safety Shoes.....	5,000
24. Safety Equipment.....	5,000
25. Tools.....	4,000
26. Tire Repair/New Tires.....	5,000
27. Christmas Decorations & Flags.....	35,000
28. Sidewalks and Aprons.....	50,000
29. Trees & Beautification, Chipping.....	15,000
30. Utilities Nicor.....	20,000
31. Garbage Collection.....	75,000
32. Equipment Rental.....	8,000
33. Miscellaneous.....	500
34. Maintenance Agreements.....	9,000
35. Salt Dome.....	2,000
36. Kitchen Supplies.....	2,000
37. Training, Meetings.....	2,500
38. SPRP Grant Program.....	2,500
39. Snow Removal Costs.....	5,000
40. Community Services.....	60,000
41. 8890 67th St.....	300,000
42. Street & Bridge - Street Lights & Signs.....	100,000
43. Street & Bridge - Engineer.....	20,000
44. Street & Bridge - Repair Streets.....	300,000
45. Street & Bridge - Engineering Costs.....	215,000
46. Street Lighting.....	75,000
47. East Ave Retaining Wall - Theater.....	120,000
48. Software.....	10,000
49. Leon Cook Overpass.....	15,000
Total - Section D.....	\$ 2,629,857

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section E - Water Department

For:		
1.	Certification Incentive.....	\$ 8,400
2.	Deputy Superintendent.....	107,392
3.	GIS.....	50,000
4.	Overtime.....	25,000
5.	Insurance.....	90,000
6.	Medical.....	1,000
6.	Certified Water Employee.....	70,000
7.	Cost of Water.....	900,000
8.	Water Mains Maintenance, Repair and Replacement....	200,000
9.	Vehicle Repairs.....	5,000
10.	Pumps - Maintenance and Repair.....	40,000
11.	Building Maintenance and Repair.....	15,000
12.	Purchase of Water Meters/Installation.....	150,000
13.	Chlorination at Pumping Station.....	3,000
14.	Equipment Repair.....	10,000
15.	Repair of Water Meters/Hydrants.....	35,000
16.	Water Testing & Lab Tests.....	3,000
17.	Oil and Gasoline.....	8,000
18.	Postage.....	1,800
19.	Tank Maintenance.....	250,000
20.	Safety Supplies and Equipment.....	2,500
21.	Equipment and Tools.....	5,000
22.	Office Supplies.....	500
23.	Reimbursement for Increased Residential Waterline.....	2,000
24.	Utilities.....	20,000
25.	Equipment Rental.....	5,000
26.	Water Meter Testing.....	2,500
27.	Computers.....	75,000
28.	Membership.....	4,000
29.	Generator/Repair.....	20,000
30.	Legal Services.....	1,000
31.	Engineer Fees.....	60,000
32.	Utilities Locates.....	4,000
33.	Water Tower Taxes.....	20,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
34. Miscellaneous.....	\$ 500
35. Maintenance Agreements.....	20,000
35. Office Furniture.....	5,000
36. Pump House Generator.....	75,000
37. Purchase of Truck.....	70,000
38. School & Seminars.....	8,000
39. Uniforms & Safety Shoes.....	1,800
40. Pavement Repair Water Breaks.....	30,000
41. Security.....	8,000
Total- Section E.....	\$ 2,412,392

Section F - Sewer Fund

For:

1. Sewer Lines Maintenance & Repair.....	\$ 100,000
2. Engineering.....	20,000
3. MWRD Infiltration.....	15,000
4. IL EPA Permit.....	1,000
5. Bank Charges.....	50
6. Manhole Street Repairs.....	60,000
7. Storm Water Drainage.....	50,000
8. Santa Fe Storm Sewer Project.....	10,000

Total-Section F..... \$ 256,050

Section G - IMRF and Social Security

For:

1. IMRF.....	\$ 127,000
2. Social Security.....	166,000

Total- Section G..... \$ 293,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section H - 911

For:

1.	Conferences.....	\$	4,500
2.	Contract Fee.....		12,000
3.	Legal.....		1,000
4.	Public Relations.....		1,000
5.	Miscellaneous.....		500
6.	Reverse System.....		2,500
7.	Equipment - New Equipment.....		34,550

Total- Section H..... \$ 56,050

Section I - CDBG

For:

1.	Engineering Fees - Sanitary Sewer Rehab.....	\$	70,000
2.	Application Fees.....		5,000

Total-Section I..... \$ 75,000

TOTAL - ARTICLE I \$ 15,435,965

VILLAGE OF HODGKINS

Article II

Motor Fuel Tax

Appropriation

Section A - Administrative Expenses

For:

1. Engineering Fees.....	\$	2,000
2. Street Cleaning.....		3,000
3. Snow & Ice Control.....		20,000
4. Street Repairs.....		1,000
5. Traffic Signals.....		20,000
6. Street Signs & Paint.....		30,000
7. Sidewalk, Curb & Gutter Repair.....		5,000
8. Pavement Repairs.....		5,000
9. Street Lighting (Labor & Energy).....		10,000

Total - Section A..... \$ 96,000

TOTAL - ARTICLE II..... \$ 96,000

VILLAGE OF HODGKINS
Summary
The Total Appropriated

	<u>Appropriation</u>
<u>Article I - General Corporate and Other Purposes</u>	
Section A – General Corporate.....	\$ 2,808,091
Section B – Police Department.....	6,266,820
Section C – Building Department.....	638,704
Section D – Public Works Department.....	2,629,857
Section E – Water Department.....	2,412,392
Section F – Sewer Fund.....	256,050
Section G – IMRF and Social Security.....	293,000
Section H – 911 Fund.....	56,050
Section I – CDGB Projects.....	<u>75,000</u>
TOTAL - ARTICLE I.....	\$ <u>15,435,965</u>
<u>Article II - Motor Fuel Tax</u>	
Section A - Payment of Maintenance to Streets, Roads and Bridges.....	\$ <u>96,000</u>
TOTAL - ARTICLE II.....	\$ <u>96,000</u>
GRAND TOTAL APPROPRIATED.....	\$ <u>15,531,965</u>

SECTION 3

That all unused appropriations and cash expenses for the year ending December 31, 2022, are continued for the fiscal purposes for which they are appropriated. That all unexpended amounts in the Village treasury shall be available for the purposes of the above appropriations and are to be subject to payment of all, or any parts of the amounts above appropriated, or for such other use or appropriations as the President and Board of Trustees shall determine. Any unexpended balance of any item in the above appropriations ordinance may be expended in making any insufficiency in any other item of appropriation made by this ordinance.

SECTION 4

That the Clerk shall cause this ordinance to be published immediately, as provided by law. This ordinance is hereby authorized to be published in pamphlet form.

SECTION 5

This ordinance shall be in full force and effect after its passage, and publication as provided by law.

PASSED AND APPROVED and deposited in the office of the Village Clerk this 9th day of January 2023.

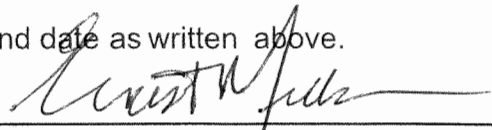
ADOPTED this 9th day of JANUARY, 2023 by roll call vote as follows:

AYES: 5
ABSENT: 1

NAYS: 0
ABSTAIN: 0

APPROVED by me the same day and date as written above.


Village Clerk


Village President

Published by me this 9th day of January, 2023

VILLAGE OF HODGKINS
Corporate and Special Funds
Receipts

	Revenues
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Taxes:	
Corporate.....	\$ 1,858,227
Pension.....	1,064,912
Road and Bridge.....	39,000
Home Rule.....	3,600,000
Sales Tax:	
Sales Tax.....	6,000,000
Licenses:	
Business.....	75,000
Liquor.....	3,500
Vehicle.....	32,000
Penalty.....	1,000
Vending.....	9,000
Building.....	150,000
Electrical Permits.....	5,000
Signs and Billboards.....	200,000

VILLAGE OF HODGKINS
Corporate and Special Funds
Receipts

	Revenues
Amusement Tax.....	\$ 40,000
Postage.....	5,000
Telecommunication Tax.....	18,000
Video Poker.....	40,000
Pre Sale Inspection Fees.....	5,000
Intergovernmental Income Tax.....	225,000
Intergovernmental Replacement Tax.....	350,000
Services – Rental.....	25,000
Services – Franchise.....	15,000
Services – Zoning Maps & Zoning.....	200
Services – Accident Reports.....	1,800
Services – Elevator Inspection.....	5,000
Services – Cook County Health Inspection.....	5,000
Overload Permits.....	75,000
Arrest Warrant Fees.....	500
Cannibas Control.....	3,000
Violent Offender.....	50
Sex Offender Registry.....	50
Subpeona Fee.....	50
Fines & Forfeits – Traffic.....	18,000
Fines & Forfeits – Court.....	15,000
Des Plaines Casino.....	101,000
Interest.....	60,000
Other – Gas Refund.....	1,500
Other – Damage to Village Property.....	25,000
Other – Sale of Equipment.....	5,000
Miscellaneous Revenues.....	200,000
Reimbursements From TIF 2.....	500,000
Due Corp From MFT.....	40,000
Utility Tax.....	450,000
Total Receipts.....	<u>\$ 15,266,789</u>

VILLAGE OF HODGKINS
Corporate and Special Funds
Receipts

	<u>Revenues</u>
Motor Fuel Tax.....	\$ 187,520
Water and Sewer.....	\$ 1,424,800
CDBG.....	\$ 60,000
"911" Fund.....	\$ 40,750
IMRF and Social Security.....	\$ 293,000

I hereby certify that I am the Treasurer of the Village of Hodgkins, Illinois and the above figures are a true and accurate estimate of the anticipated revenues of the Village.

Signed by:



Treasurer of the Village of Hodgkins

STATE OF ILLINOIS)
COUNTY OF COOK)
VILLAGE OF HODGKINS)
A HOME RULE UNIT)

CLERK'S CERTIFICATE

I, Stephanie Gardner, DO HEREBY
CERTIFY that I am the appointed Clerk of the Village of Hodgkins, County of Cook, State
of Illinois.

I DO FURTHER CERTIFY that the annexed and foregoing Annual Appropriation
Ordinance is a true and correct copy of the Annual Appropriation Ordinance adopted and
passed by the President and the Board of Trustees of the Village of Hodgkins on the 9th
day of January 2023, that said Annual Appropriation Ordinance so passed as aforesaid
was deposited and filed in the office of the Village Clerk on the said 9th day of January
2023, and was approved by the President of the Village of Hodgkins on the said 9th day
of January 2023.

I DO FURTHER CERTIFY that the original, of which the foregoing is a true copy,
is entrusted to my care for safe keeping and that I am the keeper of the same.

I DO FURTHER CERTIFY that I am the keeper of records, papers, and ordinances
of the said Village of Hodgkins.

IN WITNESS WHEREOF, I do hereby set my hand as Clerk of the Village of
Hodgkins this 9th day of January 2023.

Stephanie Gardner
Clerk of the Village of Hodgkins

Cook County, Illinois