

ORDINANCE NO. 24-03

AN ORDINANCE TO PROVIDE, MAKE AND APPROPRIATE
FOR GENERAL CORPORATE AND OTHER SPECIAL PURPOSES FOR THE
YEAR BEGINNING JANUARY 1, 2024, AND ENDING DECEMBER 31, 2024,
FOR THE VILLAGE OF HODGKINS, COUNTY OF COOK, STATE OF ILLINOIS

BE IT ORDAINED by the President and the Board of Trustees of the Village of Hodgkins,
Cook County, Illinois:

SECTION 1

That the following sums of money specified under the heading "Appropriation" or so much
therefore as may be needed and deemed necessary to defray all expenses of the Village
of Hodgkins, be and the same are hereby appropriated for the general corporate and
other special purposes, as hereinafter specified, for the year beginning January 1, 2024,
and ending December 31, 2024.

SECTION 2

The appropriations herein are made according to and subject to the provisions of the
Illinois Municipal Code.

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section A - Administrative Expenses

For:

1. President's Salary.....	\$	50,000
2. Clerk's Salary.....		32,000
3. Business District.....		200,000
4. Trustees' Salary.....		158,400
5. Treasurer and Comptroller Salary.....		158,445
6. Damage to Village Property.....		30,000
7. Full-Time Office Clerk.....		48,000
8. Part Time Office Worker.....		15,000
9. Insurance - Health, Dental & Vision.....		70,000
10. Deputy Clerk.....		85,360
11. Committee Member Salary.....		5,000
12. Comptroller Expenses.....		1,500
13. Office Clerk.....		66,408
14. Office Supplies.....		14,000
15. Computer Equipment.....		15,000
16. Computer Repair.....		1,000
17. Maintenance Agreement.....		40,000
18. Lunchroom Supplies.....		2,000
19. Office Equipment Repair.....		250
20. Office Equipment.....		75,000
21. Mayoral Expenses.....		3,000
22. Clerk's Expenses.....		500
23. Postage.....		8,000
24. Neighborhood Improvements.....		50,000
25. Development.....		120,000
26. Flowers and Plants.....		30,000
27. Newspaper Notices.....		5,000
28. Administration Vehicle.....		65,000
29. Computer Software.....		10,000
30. Comcast.....		2,500
31. Village Communicator.....		7,500
32. Asst Village Attorney.....		157,500
33. Village Attorney Retainer - John.....		300,000
34. Attorney-Community Service.....		10,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
35. Legal Services.....	\$ 2,500
36. Litigation Expenses and Court Fees.....	500
37. Telephone Service.....	20,000
38. Printing.....	4,000
39. Heating.....	10,000
40. Electric.....	2,000
41. Community Room.....	500
42. Computer Consultant.....	18,000
43. Donation to Helping Hand.....	5,000
44. Donation to Beds.....	5,000
45. Donation to Community Nurse.....	5,000
46. Interest.....	200
47. Zoning Board of Appeals.....	1,000
48. Civil Service Commission's Salaries.....	10,800
49. Contributions.....	3,500
50. Membership Dues.....	25,000
51. Miscellaneous.....	3,000
52. Public Relations.....	100,000
53. Purchase of Property.....	230,000
54. Glass Lettering.....	1,000
55. Bank Fees.....	2,000
56. Administration Gasoline.....	1,000
57. Village Hall Expenses.....	120,000
58. Senior Lunch Program.....	5,000
58. Clothing Members - Board Members.....	5,000
59. TIF 3 / TIF 4 Reimbursement.....	300,000
60. TIF 2 Reimbursement.....	20,000
61. Education Development, Seminars.....	1,000
62. Clothing Allowance.....	4,125
63. Resident Health Assistance.....	30,000
64. Donation to the Leadershop.....	5,000
65. Aging Well.....	20,000
66. Auditing.....	175,000
67. Liability Insurance - Unemployment tax.....	12,000
68. Liability insurance	300,000
69. ESDA Salary.....	35,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
70. ESDA Equipment.....	\$ 25,000
71. Demolition of Library.....	100,000
72. ESDA Coordinator.....	12,000
73. Emergency Preparedness.....	4,000
74. Village Website.....	10,000
Total - Section A.....	\$ 3,469,488

Section B - Police Department

For:

1. Chief's Salary.....	\$ 158,445
2. Lieutenants' Salary.....	426,151
3. Sergeants' Salary.....	606,260
4. Patrolmen's' Salary.....	1,260,000
5. Administrative Assistant.....	85,360
6. Senior Records Clerk.....	66,408
7. Matron's Salary/Part-time Clerk.....	22,000
8. Holiday Pay.....	80,000
9. Overtime Pay (Was Time Due Pay).....	200,000
10. Records Clerk.....	52,920
11. Personnel Expenses.....	500
12. Custodial Salary.....	41,344
13. Crossing Guard - 20 Pay Periods.....	23,000
14. Legal Services - Police.....	50,000
15. Health Insurance.....	1,200,000
16. Medical Expenses - Hepatitis Shots.....	7,500
17. Pension Contribution.....	1,239,722
18. Cameras - Maintenance.....	20,000
19. Office Supplies.....	3,500
20. Office Equipment/Repairs/Maintenance.....	21,500
21. Computer Equipment Maintenance.....	60,000
22. Computer Software.....	85,000
23. Security Camera/Crosswalk.....	150,000
24. Squad Car Maintenance & Repair.....	30,000
25. Squad Car Emergency Equipment.....	50,000
26. Squad Car Computers.....	17,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
27. Squad Car Purchases.....	\$ 100,000
28. Starcom21.....	10,000
29. Police Equipment and Radio Maintenance.....	81,000
30. Gasoline.....	60,000
31. Firing Range Supplies - Ammo.....	25,000
32. Uniforms and Incidentals.....	30,000
33. Photo Equipment & Supplies.....	1,500
34. Lunch Room Supplies.....	5,500
35. Publications/Subscriptions.....	9,000
36. Printing.....	2,000
37. Membership - Dues - Licenses.....	6,000
38. Postage.....	1,500
39. Chief's Expenses.....	2,500
40. Telephone and Pagers.....	45,000
41. Prisoner's Lodging.....	7,000
42. Communications (Dispatch) Service.....	140,000
43. L.E.A.D.S. Service / Cabs Service.....	5,000
44. Special Operations.....	5,000
45. Investigations.....	9,000
46. Juvenile.....	4,000
47. D.A.R.E. Expenses.....	9,000
48. Schools.....	50,000
49. In Service Training.....	12,000
50. Civil Service.....	15,000
51. Public relations.....	4,000
52. Animal Welfare/Enforcement Officer.....	3,000
53. Miscellaneous.....	250
54. Incidentals.....	7,000
55. Police Department Building & Maintenance.....	225,000
56. Police Department Tools & Equipment.....	5,000
57. Utilities.....	20,000
58. Police Website.....	10,000
59. Lupita.....	29,742
Total - Section B.....	\$ 6,895,601

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section C - Building Department

For:

1. Repairs to Building and Grounds.....	\$	7,500
2. Building Inspector.....		22,581
3. Elevator Maint.....		21,000
4. Hodgkins School Sprinkler Contribution.....		40,000
5. Cleaning Materials.....		2,000
6. Building Department Employee.....		88,330
7. Clothing / Apparel.....		6,000
8. Pest Control.....		4,000
9. Office Supplies.....		3,000
10. Sprinkler Testing.....		4,000
11. Office Equipment (Furniture).....		3,000
12. Computers & Scanners, Software.....		50,000
13. Code/Life Safety Officer.....		22,581
14. Sprinkler System Upgrade - Residential.....		70,000
15. Inspections - B&F.....		5,000
16. Consulting - Plan Review.....		40,000
17. Consultant Fees - B&F.....		20,000
18. Telephones.....		2,500
19. Meetings and Seminars.....		6,000
20. Membership Dues.....		500
21. Miscellaneous.....		500
22. Building Inspector Expenses.....		1,500
23. Old Fire Station.....		20,000
24. Elevator Inspection - Reimbursement.....		5,000
25. Building Commissioner.....		104,467
26. Electrical Inspector.....		10,000
27. Plumbing Inspector.....		10,000
28. Engineer's Fees.....		75,000
29. Health Department Inspection.....		6,000
30. Historical Society Supplies & Buildings.....		125,000
31. Alarm Testing.....		3,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
32. Tools.....	\$ 2,000
33. Shelving.....	5,500
Total - Section C.....	\$ 785,959

Section D - Public Works Department

For:

1. Superintendent of Public Works.....	\$ 122,597
2. Deputy Superintendent of Public Works.....	112,761
3. Maintenance Workers.....	231,195
4. Custodial Salary.....	41,344
5. Part-time Maintenance Workers.....	20,000
6. Overtime.....	75,000
7. Mechanic.....	88,330
8. Telephone.....	2,000
9. Mechanic Tools & Equipment.....	5,000
10. Shop Supplies.....	3,000
11. Superintendent Expense	1,500
12. Computer Supplies.....	2,500
13. Gasoline-Building Department Corp.....	20,000
14. Tolls/IPass.....	400
15. Health, Dental, Vision Insurance.....	225,000
16. Employee Medical.....	3,000
17. Salt.....	101,500
18. Purchase New Truck.....	15,000
19. Vehicle Car Wash.....	2,400
20. Equipment & Backhoe.....	500
21. Supplies for Equipment Repair.....	40,000
22. Electrical / Building & Grounds.....	25,000
23. Equipment Repair - Outside Work.....	30,000
24. Certification Boom Truck/Forklift.....	5,000
25. Uniforms and Safety Shoes.....	10,000
26. Safety Equipment.....	7,000
27. Tools.....	9,000
28. Tire Repair/New Tires.....	5,000
29. Christmas Decorations & Flags.....	100,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
30. Sidewalks and Aprons.....	\$ 75,000
31. Trees & Beautification, Chipping.....	15,000
32. Membership Dues.....	6,000
33. Utilities Nicor.....	20,000
34. Garbage Collection.....	75,000
35. Equipment Rental.....	8,000
36. Miscellaneous.....	500
37. Maintenance Agreements.....	9,000
38. Salt Dome.....	2,000
39. Purchase Lawn Mower.....	20,000
40. Kitchen Supplies.....	3,500
41. Training, Meetings.....	8,000
42. Snow Removal Costs.....	5,000
43. Community Services.....	60,000
44. 8890 67th St.....	100,000
45. Street & Bridge - Street Lights & Signs.....	100,000
46. Street & Bridge - Engineer.....	20,000
47. Street & Bridge - Repair Streets.....	300,000
48. Street & Bridge - Engineering Costs.....	215,000
49. Street Lighting.....	75,000
50. T20 Floor Scrubber.....	75,000
51. Software.....	10,000
52. Leon Cook Overpass.....	15,000
Total - Section D.....	\$ 2,521,026

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section E - Water Department

For:

1. Water Certification Incentive.....	\$ 8,400
2. GIS.....	50,000
3. Overtime.....	25,000
4. Insurance.....	100,000
5. Medical.....	1,000
5. Certified Water Employee.....	150,000
6. Cost of Water.....	900,000
7. Water Mains Maintenance, Repair and Replacement.....	200,000
8. Vehicle Repairs.....	5,000
9. Pumps - Maintenance and Repair.....	40,000
10. Building Maintenance and Repair.....	15,000
11. Purchase of Water Meters/Installation.....	150,000
12. Chlorination at Pumping Station.....	1,500
13. Equipment Repair.....	10,000
14. Repair of Water Meters/Hydrants.....	35,000
15. Water Testing & Lab Tests.....	3,200
16. Oil and Gasoline.....	8,000
17. Postage.....	1,800
18. Tank Maintenance.....	25,000
19. Safety Supplies and Equipment.....	2,500
20. Equipment and Tools.....	5,000
21. Office Supplies.....	750
22. Reimbursement for Increased Residential Waterline.....	3,000
23. Utilities.....	15,000
24. Equipment Rental.....	5,000
25. Water Meter Testing.....	1,000
26. Computers.....	75,000
28. Membership.....	2,000
29. Generator/Repair.....	20,000
30. Legal Services.....	1,000
31. Engineer Fees.....	60,000
32. Utilities Locates.....	4,000
33. Water Tower Taxes.....	20,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
34. Miscellaneous.....	\$ 500
35. Maintenance Agreements.....	25,000
35. Office Furniture.....	10,000
36. Pump House Generator.....	25,000
38. School & Seminars.....	8,000
39. Uniforms & Safety Shoes.....	1,800
40. Pavement Repair Water Breaks.....	30,000
41. Security.....	<u>12,000</u>
Total- Section E.....	\$ <u>2,055,450</u>

Section F - Sewer Fund

For:

1. Sewer Lines Maintenance & Repair.....	\$ 100,000
2. Engineering.....	20,000
3. MWRD Infiltration.....	15,000
4. IL EPA Permit.....	1,000
5. Bank Charges.....	50
6. Manhole Street Repairs.....	60,000
7. Storm Water Drainage.....	50,000
8. Santa Fe Storm Sewer Project.....	<u>10,000</u>

Total-Section F..... \$ 256,050

Section G - IMRF and Social Security

For:

1. IMRF.....	\$ 76,000
2. Social Security.....	<u>201,000</u>

Total- Section G..... \$ 277,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section H - 911

For:

1.	Conferences.....	\$	4,500
2.	Contract Fee.....		12,000
3.	Legal.....		1,000
4.	Public Relations.....		1,000
5.	Miscellaneous.....		500
6.	Reverse System.....		2,500
7.	Equipment - New Equipment.....		<u>34,550</u>

Total- Section H.....	\$	<u>56,050</u>
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Section I - CDBG

For:

1.	Application Fees.....	\$	<u>10,000</u>
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Total-Section I.....	\$	<u>10,000</u>
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TOTAL - ARTICLE I	\$	<u>16,326,625</u>
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VILLAGE OF HODGKINS

Article II

Motor Fuel Tax

Appropriation

Section A - Administrative Expenses

For:

1. Engineering Fees.....	\$	1,250
2. Snow & Ice Control.....		20,000
3. Traffic Signals.....		14,400
4. Street Signs & Paint.....		1,000
5. Sidewalk, Curb & Gutter Repair.....		15,000
6. Pavement Repairs.....		1,500
7. Street Lighting (Labor & Energy).....		<u>10,000</u>

Total - Section A..... \$ 63,150

TOTAL - ARTICLE II..... \$ 63,150

VILLAGE OF HODGKINS

Summary

The Total Appropriated

	Appropriation
<u>Article I - General Corporate and Other Purposes</u>	
Section A – General Corporate.....	\$ 3,469,488
Section B – Police Department.....	6,895,601
Section C – Building Department.....	785,959
Section D – Public Works Department.....	2,521,026
Section E – Water Department.....	2,055,450
Section F – Sewer Fund.....	256,050
Section G – IMRF and Social Security.....	277,000
Section H – 911 Fund.....	56,050
Section I – CDGB Projects.....	<u>10,000</u>
TOTAL - ARTICLE I.....	<u>\$ 16,326,625</u>
<u>Article II - Motor Fuel Tax</u>	
Section A - Payment of Maintenance to Streets, Roads and Bridges.....	<u>\$ 63,150</u>
TOTAL - ARTICLE II.....	<u>\$ 63,150</u>
GRAND TOTAL APPROPRIATED.....	<u>\$ 16,389,775</u>

SECTION 3

That all unused appropriations and cash expenses for the year ending December 31, 2023, are continued for the fiscal purposes for which they are appropriated. That all unexpended amounts in the Village treasury shall be available for the purposes of the above appropriations and are to be subject to payment of all, or any parts of the amounts above appropriated, or for such other use or appropriations as the President and Board of Trustees shall determine. Any unexpended balance of any item in the above appropriations ordinance may be expended in making any insufficiency in any other item of appropriation made by this ordinance.

SECTION 4

That the Clerk shall cause this ordinance to be published immediately, as provided by law. This ordinance is hereby authorized to be published in pamphlet form.

SECTION 5

This ordinance shall be in full force and effect after its passage, and publication as provided by law.


PASSED AND APPROVED and deposited in the office of the Village Clerk this 12th day of February 2024.

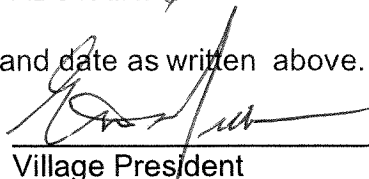
ADOPTED this 12th day of February, 2024 by roll call vote as follows:

AYES: 5
ABSENT: 1

NAYS: 0
ABSTAIN: 0

APPROVED by me the same day and date as written above.


Village Clerk


Village President

Published by me this 12th day of February, 2024

VILLAGE OF HODGKINS
Corporate and Special Funds
Receipts

	Revenues
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Taxes:	
Corporate.....	\$ 1,703,437
Pension.....	1,239,722
Road and Bridge.....	39,000
Home Rule.....	3,600,000
Sales Tax:	
Sales Tax.....	6,500,000
Licenses:	
Liquor.....	3,500
Vehicle.....	32,000
Penalty.....	500
Vending.....	9,000
Building.....	250,000
Electrical Permits.....	5,000
Signs and Billboards.....	200,000

VILLAGE OF HODGKINS
Corporate and Special Funds
Receipts

	Revenues
Amusement Tax.....	\$ 50,000
Postage.....	8,000
Telecommunication Tax.....	18,000
Video Poker.....	50,000
Pre Sale Inspection Fees.....	5,000
Intergovernmental Income Tax.....	250,000
Intergovernmental Replacement Tax.....	400,000
Services – Rental.....	30,000
Services – Franchise.....	15,000
Services – Zoning Maps & Zoning.....	200
Services – Accident Reports.....	1,800
Services – Elevator Inspection.....	5,000
Services – Cook County Health Inspection.....	5,000
Overload Permits.....	40,000
Arrest Warrant Fees.....	750
Cannibas Control.....	5,000
Violent Offender.....	50
Sex Offender Registry.....	50
Subpeona Fee.....	50
Fines & Forfeits – Traffic.....	50,000
Fines & Forfeits – Court.....	15,000
Des Plaines Casino.....	125,000
Interest.....	400,000
Other – Gas Refund.....	3,000
Other – Damage to Village Property.....	30,000
Other – Sale of Equipment.....	10,000
Miscellaneous Revenues.....	200,000
Reimbursements From TIF 2.....	500,000
Due Corp From MFT.....	40,000
Utility Tax.....	450,000
Total Receipts.....	<u>\$ 16,289,059</u>

VILLAGE OF HODGKINS
Corporate and Special Funds
Receipts

	<u>Revenues</u>
Motor Fuel Tax.....	<u>\$ 75,000</u>
Water and Sewer.....	<u>\$ 1,516,000</u>
CDBG.....	<u>\$ 60,000</u>
"911" Fund.....	<u>\$ 42,500</u>
IMRF and Social Security.....	<u>\$ 277,000</u>

I hereby certify that I am the Treasurer of the Village of Hodgkins, Illinois and the above figures are a true and accurate estimate of the anticipated revenues of the Village.

Signed by:

Treasurer of the Village of Hodgkins

STATE OF ILLINOIS)
COUNTY OF COOK)
VILLAGE OF HODGKINS)
A HOME RULE UNIT)

CLERK'S CERTIFICATE

I, _____, DO HEREBY
CERTIFY that I am the appointed Clerk of the Village of Hodgkins, County of Cook, State
of Illinois.

I DO FURTHER CERTIFY that the annexed and foregoing Annual Appropriation
Ordinance is a true and correct copy of the Annual Appropriation Ordinance adopted and
passed by the President and the Board of Trustees of the Village of Hodgkins on the 12th
day of February 2024, that said Annual Appropriation Ordinance so passed as aforesaid
was deposited and filed in the office of the Village Clerk on the said 12th day of February
2024, and was approved by the President of the Village of Hodgkins on the said 12th day
of February 2024.

I DO FURTHER CERTIFY that the original, of which the foregoing is a true copy,
is entrusted to my care for safe keeping and that I am the keeper of the same.

I DO FURTHER CERTIFY that I am the keeper of records, papers, and ordinances
of the said Village of Hodgkins.

IN WITNESS WHEREOF, I do hereby set my hand as Clerk of the Village of
Hodgkins this 12th day of February 2024.



Clerk of the Village of Hodgkins

Cook County, Illinois