

ORDINANCE No. 19-10

FOR THE LEVY AND ASSESSMENT OF TAXES

VILLAGE OF HODGKINS

A HOME RULE UNIT OF GOVERNMENT, COOK COUNTY, ILLINOIS

FOR 2019

BE IT ORDAINED by the President and Board of Trustees of the Village of Hodgkins, A Home Rule Unit of Government, Cook County, Illinois:

SECTION 1

That the sum of \$3,218,876 being the aggregate of the appropriations, exclusive of the estimated revenue from sources other than general taxation, heretofore legally made which are to be collected from the tax levy for 2019 for the Village of Hodgkins, Cook County, Illinois, a Home Rule Unit of Government, for the purposes specified as appropriated for the current Fiscal Year by the Annual Appropriation Ordinance of the Village of Hodgkins, (a Home Rule Unit as of November 5, 1996), duly passed by the Board of Trustees of said Village on the 14th day of January, 2019, and approved by the President of said Village on that date, and published in accordance with state statute, be and the same is hereby levied on all property within the Village of Hodgkins subject to taxation for the current Fiscal year. The said appropriations are as follows:

VILLAGE OF HODGKINS
ARTICLE I
GENERAL CORPORATE & OTHER PURPOSES

	Appropriation	Amount to be Included in Tax Levy
<u>Section A - Administrative Expenses</u>		
For:		
1. Clerk's Salary.....	\$ 32,000	\$ -
2. Trustees' Salaries.....	158,400	-
3. Treasurer and Comptroller Salary.....	116,567	-
4. Administration Salary.....	68,350	-
5. Damage to Village Property.....	25,000	-
6. Real estate Tax Rebates.....	175,000	-
7. Part Time Office Worker.....	18,000	-
8. Insurance - Health, Dental & Vision.....	80,000	-
9. Office Clerk.....	60,000	-
10. ACA Fee.....	1,200	-
11. Office Supplies.....	17,000	-
12. Computer Equipment.....	10,000	-
13. Computer Repair.....	1,000	-
14. Maintenance Agreement.....	10,000	-
15. Lunchroom Supplies.....	1,200	-
16. Office Equipment Repair.....	250	-
17. Office Equipment.....	20,000	-
18. Mayoral Expenses.....	1,000	-
19. Clerk's Expenses.....	500	-
20. Postage.....	700	-
21. Neighborhood Improvements.....	50,000	-
22. Development.....	10,000	-
23. Flowers and Plants.....	3,000	-
24. Newspaper Notices.....	4,000	-
25. Administration Vehicle.....	500	-
26. Computer Software.....	3,000	-
27. CDBG - Village Share.....	60,000	-
28. Willow Springs Annexation.....	2,000	-
29. Village Communicator.....	3,000	-
30. Village Attorney Retainer - John.....	300,000	-
31. Asst Village Attorney.....	2,705	-
32. Legal Services.....	10,000	-
33. Litigation Expenses and Court Fees.....	500	-
34. Telephone Service.....	25,000	-
35. Printing.....	1,000	-
36. Heating.....	5,000	-
37. Electric.....	750	-
38. Community Room.....	2,000	-
39. Computer Consultant.....	20,400	-
40. Donation to Helping Hand.....	5,000	-
41. Donation to Beds.....	5,000	-
42. Donation to Community Nurse.....	5,000	-
43. Interest.....	200	-
44. Zoning Board of Appeals.....	1,000	-
45. Civil Service Commission's Salaries.....	2,000	-
46. Contributions.....	4,000	-
47. Membership Dues.....	15,000	-
48. Miscellaneous.....	15,000	-

VILLAGE OF HODGKINS
ARTICLE I
GENERAL CORPORATE & OTHER PURPOSES

	Appropriation	Amount to be Included in Tax Levy
<u>Section A - Administrative Expenses (Concluded)</u>		
For:		
49. Public Relations.....	\$ 32,000	\$ -
50. Purchase of Property.....	300,000	-
51. Glass Lettering.....	100	-
52. Bank Fees.....	1,500	-
53. Administration Gasoline.....	400	-
54. Village Hall Expenses.....	40,000	-
55. Senior Lunch Program.....	5,000	-
56. TIF 3 / TIF 4 Reimbursement.....	200,000	-
57. TIF 2 Reimbursement.....	15,000	-
58. Education Development, Seminars.....	1,000	-
59. Clothing Allowance.....	3,000	-
60. Resident Health Assistance.....	15,000	-
61. Deputy Clerk Extra Duties.....	200	-
62. Aging Well.....	12,000	-
63. Auditing.....	120,000	-
64. Liability Insurance - Unemployment tax.....	15,000	-
65. Liability insurance.....	200,000	100,000
66. ESDA Salary.....	20,000	-
67. ESDA Equipment.....	20,000	-
68. ESDA Coordinator.....	20,808	-
69. Emergency Preparedness.....	4,000	-
70. Village Website.....	1,200	-
	\$ 2,377,430	\$ 100,000
Total - Section A	\$ 2,377,430	\$ 100,000

VILLAGE OF HODGKINS
ARTICLE I
GENERAL CORPORATE & OTHER PURPOSES

		Appropriation	Amount to be Included in Tax Levy
<u>Section B - Police Department</u>			
For:			
1.	Chief's Salary.....	\$ 134,764	\$ -
2.	Lieutenants' Salary.....	233,135	120,000
3.	Sergeants' Salary.....	520,470	375,000
4.	Patrolmen's' Salary.....	1,163,246	809,209
5.	Administrative Assistant.....	68,350	-
6.	Records Administrator.....	60,000	-
7.	Matron's Salary/Part-time Clerk.....	50,000	-
8.	Holiday Pay.....	60,000	-
9.	Overtime Pay (Was Time Due Pay).....	175,000	-
10.	Personnel Expenses.....	1,500	-
11.	Custodial Salary.....	28,588	-
12.	Crossing Guard - 20 Pay Periods.....	20,000	-
13.	Legal Services - Police.....	50,000	-
14.	Health Insurance.....	1,300,000	-
15.	Medical Expenses - Hepatitis Shots.....	7,500	-
16.	Pension Contribution.....	1,280,953	-
17.	ACA Fee.....	15,000	-
18.	Office Supplies.....	3,000	-
19.	Office Equipment.....	15,000	-
20.	Office Equipment Repairs.....	2,000	-
21.	Office Equipment Maintenance Contract.....	4,500	-
22.	Computer Equipment.....	20,000	-
23.	Computer Equipment (CARS).....	3,000	-
24.	Computer Equipment Repairs.....	4,000	-
25.	Computer Equipment Maintenance.....	33,000	-
26.	Computer Software.....	40,000	-
27.	Squad Car Equipment.....	10,000	-
28.	Security Camera.....	100,000	-
29.	Squad Car Maintenance & Repair.....	12,000	-
30.	Squad Car Emergency Equipment.....	23,000	-
31.	Squad Car Emergency Equipment Repairs.....	3,000	-
32.	Squad Car Computers.....	17,000	-
33.	Squad Car Purchases.....	90,000	-
34.	Police Radios.....	3,000	-
35.	Police Radio Maintenance.....	2,500	-
36.	Police Equipment.....	35,000	-
37.	Police Equipment Supplies.....	1,500	-
38.	Police Equipment Repairs.....	2,000	-
39.	Gasoline.....	50,000	-
40.	Firing Range Supplies - Ammo.....	20,000	-
41.	Uniforms and Incidentals.....	20,000	-
42.	Photo Equipment & Supplies.....	1,500	-
43.	Lunch Room Supplies.....	3,000	-
44.	Publications/Subscriptions.....	2,500	-
45.	Printing.....	3,000	-
46.	Membership - Dues - Licenses.....	6,000	-
47.	Postage.....	2,500	-
48.	Chief's Expenses.....	2,500	-
49.	Telephone and Pagers.....	25,000	-
50.	Prisoner's Lodging.....	7,000	-
51.	Communications (Dispatch) Service.....	130,000	-
52.	Base Station Maintenance Contract.....	25,000	-

VILLAGE OF HODGKINS
ARTICLE I
GENERAL CORPORATE & OTHER PURPOSES

	Appropriation	Amount to be Included in Tax Levy
<u>Section B - Police Department (Concluded)</u>		
53. L.E.A.D.S. Service / Cabs Service.....	\$ 20,000	\$ -
54. Special Operations.....	10,000	-
55. Investigations.....	3,000	-
56. Juvenile.....	4,000	-
57. D.A.R.E. Expenses.....	7,500	-
58. Schools.....	20,000	-
59. In Service Training.....	12,000	-
60. Civil Service.....	8,000	-
61. Public relations.....	4,000	-
62. Animal Welfare/Enforcement Officer.....	500	-
63. Miscellaneous.....	250	-
64. Incidentals.....	10,000	-
65. Police Department Building & Maintenance.....	80,000	-
66. Police Department Tools & Equipment.....	5,000	-
67. Utilities.....	15,000	-
68. Police Website.....	2,000	-
69. Lupita.....	29,742	-
Total - Section B	\$ 6,120,999	\$ 1,304,209

VILLAGE OF HODGKINS
ARTICLE I
GENERAL CORPORATE & OTHER PURPOSES

	Appropriation	Amount to be Included in Tax Levy
<u>Section C - Building Department</u>		
For:		
1. Repairs to Building and Grounds.....	\$ 7,500	\$ -
2. Code Enforcement Officer.....	19,206	-
3. Postage.....	750	-
4. Cleaning Materials.....	2,000	-
5. Kitchen Supplies.....	250	-
6. Pest Control.....	7,000	-
7. Office Supplies.....	500	-
8. Computers & Scanners, Software.....	2,500	-
9. Code/Life Safety Officer.....	19,206	-
10. Consultant Fees.....	30,000	-
11. Meetings and Seminars.....	5,000	-
12. Membership Dues.....	500	-
13. Miscellaneous.....	200	-
14. Building Inspector Expenses.....	1,200	-
15. Elevator Inspection - Reimbursement.....	5,000	5,000
16. Building Inspector.....	37,564	10,000
17. Electrical Inspector.....	3,000	3,000
18. Plumbing Inspector.....	4,000	-
19. Engineer's Fees.....	22,500	-
20. Health Department Inspection.....	5,000	-
21. Historical Society Supplies & Buildings.....	5,000	-
22. Alarm Testing.....	3,000	-
23. Old Fire Station.....	5,000	-
Total - Section C	\$ 185,876	\$ 18,000

VILLAGE OF HODGKINS
ARTICLE I
GENERAL CORPORATE & OTHER PURPOSES

	Appropriation	Amount to be Included in Tax Levy
<u>Section D - Public Works Department</u>		
For:		
1. Superintendent of Public Works.....	\$ 104,274	\$ -
2. Foreman of Public Works.....	91,920	80,000
3. Maintenance Workers.....	183,619	140,000
4. Custodial Salary.....	28,588	25,000
5. Part-time Maintenance Workers.....	15,000	-
6. Overtime.....	36,000	-
7. Mechanic.....	75,129	-
8. Telephone.....	10,000	-
9. Mechanic Tools & Equipment.....	2,500	-
10. Shop Supplies.....	1,500	-
11. ACA Fee.....	2,000	-
12. Computer.....	2,500	-
13. Gasoline-Building Department Corp.....	12,500	-
14. Big Salt Truck.....	35,000	-
15. Tolls/IPass.....	200	-
16. Insurance.....	200,000	-
17. Medical.....	3,000	-
18. Salt.....	40,000	-
19. Parts.....	4,000	-
20. Purchase New Truck.....	75,000	-
21. Office Supplies.....	1,500	-
22. Supplies for Equipment Repair.....	10,000	-
23. Electrical / Building & Grounds.....	15,000	-
24. Equipment Repair - Outside Work.....	25,000	-
25. Office Equipment.....	1,000	-
26. Uniforms and Safety Shoes.....	6,000	-
27. Safety Equipment.....	4,000	-
28. Tools.....	4,000	-
29. Tire Repair/New Tires.....	6,000	-
30. Christmas Decorations & Flags.....	20,000	-
31. Sidewalks and Aprons.....	60,000	-
32. Trees & Beautification, Chipping.....	30,000	-
33. Utilities.....	10,000	-
34. Garbage Collection.....	70,000	-
35. Equipment Rental.....	2,000	-
36. Miscellaneous.....	500	-
37. Maintenance Agreements.....	9,000	-
38. Salt Dome.....	2,000	-
39. Kitchen Supplies.....	1,000	-
40. Training, Meetings.....	2,500	-
41. Snow Removal Costs.....	5,000	-
42. Community Services.....	42,000	-
43. 8890 67th St.....	15,000	-
44. Street & Bridge - Street Lights & Signs.....	25,000	-
45. Street & Bridge - Engineer.....	20,000	-
46. Street & Bridge - Repair Streets.....	550,000	-
47. Street & Bridge - Engineering Costs.....	50,000	-
48. Street Lighting.....	50,000	-
49. East Ave Retaining Wall - Theater.....	1,000	-
50. Deicing Equipment/Material.....	25,000	-
51. Purchase of Lawnmower.....	10,000	-
52. Leon Cook Overpass.....	15,000	-
Total - Section D	\$ 2,010,230	\$ 245,000

VILLAGE OF HODGKINS
ARTICLE I
GENERAL CORPORATE & OTHER PURPOSES

	Appropriation	Amount to be Included in Tax Levy
<u>Section E - Water Department</u>		
For:		
1. Certification Incentive.....	\$ 7,200	\$ -
2. Foreman of Water.....	91,920	-
3. ACA Fee.....	2,000	-
4. Overtime.....	20,000	-
5. Insurance.....	95,000	-
6. Medical.....	1,000	-
7. Certified Water Employee.....	75,129	-
8. Cost of Water.....	850,000	-
9. Water Mains Maintenance, Repair and Replacement.....	200,000	-
10. Vehicle Repairs.....	1,000	-
11. Pumps - Maintenance and Repair.....	7,500	-
12. Building Maintenance and Repair.....	15,000	-
13. Purchase of Water Meters.....	9,000	-
14. Chlorination at Pumping Station.....	7,000	-
15. Equipment Repair.....	5,000	-
16. Repair of Water Meters/Hydrants.....	7,500	-
17. Water Testing & Lab Tests.....	3,000	-
18. Oil and Gasoline.....	4,000	-
19. Postage.....	600	-
20. Tank Maintenance.....	110,000	-
21. Safety Supplies and Equipment.....	2,500	-
22. Equipment and Tools.....	2,500	-
23. Office Supplies.....	500	-
24. Supplies.....	500	-
25. Utilities.....	20,000	-
26. Equipment Rental.....	500	-
27. Water Meter Testing.....	5,000	-
28. Computers.....	50,000	-
29. Fire Ext; Fire Alarm & RPZ Test.....	5,000	-
30. Membership.....	4,000	-
31. Heat.....	10,000	-
32. Legal Services.....	1,500	-
33. Engineer Fees.....	15,000	-
34. Utilities Locates.....	3,000	-
35. Water Tower Taxes.....	5,500	-
36. Miscellaneous.....	500	-
37. Maintenance Agreements.....	20,000	-
38. Equipment Update - WIFI System.....	5,000	-
39. Contingency.....	200	-
40. Metropolitan Sanitary District.....	200	-
41. Purchase of Truck.....	50,000	-
42. School & Seminars.....	4,000	-
43. Uniforms & Safety Shoes.....	1,500	-
44. Pavement Repair Water Breaks.....	10,000	-
45. Security.....	5,000	-
Total- Section E	\$ 1,733,749	\$ -

VILLAGE OF HODGKINS
ARTICLE I
GENERAL CORPORATE & OTHER PURPOSES

	Appropriation	Amount to be Included in Tax Levy
<u>Section F - Sewer Fund</u>		
For:		
1. Sewer Lines Maintenance & Repair.....	\$ 60,000	\$ -
2. Engineering.....	10,000	-
3. MWRD Infiltration.....	15,000	-
4. IL EPA Permit.....	1,000	-
5. Bank Charges.....	50	-
6. Manhole Street Repairs.....	10,000	-
7. Storm Water Drainage.....	50,000	-
8. Purchase of New Truck.....	50,000	-
9. Santa Fe Storm Sewer Project.....	10,000	-
Total-Section F	\$ 206,050	\$ -
<u>Section G- IMRF and Social Security</u>		
For:		
1. IMRF.....	\$ 155,000	\$ 302,000
2. Social Security.....	132,000	141,000
Total- Section G	\$ 287,000	\$ 443,000
<u>Section H - Police Pension</u>		
For:		
1. Actuarial Study of Annual Required Contribution.....	\$ 1,108,667	\$ 1,108,667
Total- Section H	\$ 1,108,667	\$ 1,108,667
<u>Section H- 911</u>		
For:		
1. Conferences.....	\$ 4,500	\$ -
2. Contract Fee.....	2,000	-
3. Equipment.....	85,000	-
4. Legal.....	1,000	-
5. Public Relations.....	1,000	-
6. Miscellaneous.....	500	-
7. Reverse System.....	2,500	-
Total- Section I	\$ 96,500	\$ -
<u>Section I - CDBG</u>		
For:		
1. Engineering Fees for Street LT 67th St.....	\$ 1,000	\$ -
2. Application Fees.....	1,500	-
Total-Section J	\$ 2,500	\$ -
TOTAL - ARTICLE 1	\$ 14,129,001	\$ 3,218,876

VILLAGE OF HODGKINS

Summary

The Total Appropriated and to be Raised by Tax Levy

	Amount to be included in Tax Levy
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For:	
A. General Corporate and Other Purposes	\$ 1,667,209
B. Special Tax Levies:	
1. Illinois Municipal Retirement Fund and Social Security	443,000
2. Police Pension	<u>1,108,667</u>
GRAND TOTAL	<u>\$ 3,218,876</u>

SECTION 2

The appropriations herein are made according to and subject to the provisions of the Illinois Municipal Code.

SECTION 3

That all unused appropriations and cash expenses for the fiscal year ending December 31, 2019, are continued for the fiscal purposes for which they are appropriated. That all unexpended amounts in the Village treasury shall be available for the purposes of the above appropriations and are to be subject to payment of all, or any parts of the amounts above appropriated, or for such other use or appropriations as the President and Board of Trustees shall determine. Any unexpended balance of any item in the above appropriations ordinance may be expended in making any insufficiency in any other item of appropriation made by this ordinance.

SECTION 4

Whereas, the Village of Hodgkins, Cook County, Illinois, is a Home Rule Unit of Government, by Referendum held on November 5, 1996, under the 1970 Illinois Constitution, and therefore is not required to set forth the specific statutory authorities for the levying of taxes; it is expressly understood that the specific references to the levy for General Corporate Purposes and the specific references for Special Purposes derived from Special Taxes, is not restrictive insofar as they apply to this Tax Levy Ordinance.

SECTION 5

That the Clerk shall cause this ordinance to be published immediately, as provided by law. This ordinance is hereby authorized to be published in pamphlet form.


SECTION 6

This ordinance shall be in full force and effect after its passage, and publication as provided by law.



Village Clerk

PASSED AND APPROVED and deposited in the office of the Village Clerk this 9th day of December 2019.




Village President

**TRUTH IN TAXATION
CERTIFICATE OF PRESIDING OFFICER**

I, Noel B. Cummings, hereby certify that I am the presiding officer of the Village of Hodgkins, County of Cook, State of Illinois, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

This certificate applies to the 2019 levy.



Signature of Presiding Officer

December 9, 2019

Date

STATE OF ILLINOIS)
COUNTY OF COOK)
VILLAGE OF HODGKINS)


I, Stephanie Gardner, DO HEREBY CERTIFY that I am the appointed Clerk of the Village of Hodgkins, County of Cook, State of Illinois.

I DO FURTHER CERTIFY that the annexed and foregoing Tax Levy Ordinance is a true and correct copy of the Tax Levy Ordinance adopted and passed by the President and the Board of Trustees of the Village of Hodgkins on the 9th day of December 2019, that said Tax Levy Ordinance so passed as aforesaid was deposited and filed in the office of the Village Clerk on the said 9th day of December 2019, and was approved by the President of the Village of Hodgkins on the said 9th day of December 2019.

I DO FURTHER CERTIFY that the original of which the foregoing is a true copy, is entrusted to my care for safe keeping and that I am the keeper of the same.

I DO FURTHER CERTIFY that I am the keeper of the records, papers, and ordinances of the said Village of Hodgkins.

IN WITNESS WHEREOF, I do hereby set my hand and affix the Corporate Seal of the Village of Hodgkins this 9th day of December 2019.



Village Clerk of the Village of Hodgkins
Cook County, Illinois