

ORDINANCE NO. 19 – 01

AN ORDINANCE TO PROVIDE, MAKE AND APPROPRIATE
FOR GENERAL CORPORATE AND OTHER SPECIAL PURPOSES FOR THE
YEAR BEGINNING JANUARY 1, 2019, AND ENDING DECEMBER 31, 2019,
FOR THE VILLAGE OF HODGKINS, COUNTY OF COOK, STATE OF ILLINOIS

BE IT ORDAINED by the President and the Board of Trustees of the Village of Hodgkins, Cook County, Illinois:

SECTION 1

That the following sums of money specified under the heading "Appropriation" or so much therefore as may be needed and deemed necessary to defray all expenses of the Village of Hodgkins, be and the same are hereby appropriated for the general corporate and other special purposes, as hereinafter specified, for the year beginning January 1, 2019, and ending December 31, 2019.

SECTION 2

The appropriations herein are made according to and subject to the provisions of the Illinois Municipal Code.

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

<u>Section A - Administrative Expenses</u>		
For:		
1.	Clerk's Salary.....	\$ 32,000
2.	Trustees' Salaries.....	158,400
3.	Treasurer and Comptroller Salary.....	116,567
4.	Administration Salary.....	68,350
5.	Damage to Village Property.....	25,000
6.	Real Estate Tax Rebates.....	175,000
7.	Part Time Office Worker.....	18,000
8.	Insurance - Health, Dental & Vision.....	80,000
9.	Office Clerk.....	60,000
10.	ACA Fee.....	1,200
11.	Office Supplies.....	17,000
12.	Computer Equipment.....	10,000
13.	Computer Repair.....	1,000
14.	Maintenance Agreement.....	10,000
15.	Lunchroom Supplies.....	1,200
16.	Office Equipment Repair.....	250
17.	Office Equipment.....	20,000
18.	Mayoral Expenses.....	1,000
19.	Clerk's Expenses.....	500
20.	Postage.....	700
21.	Neighborhood Improvements.....	50,000
22.	Development.....	10,000
23.	Flowers and Plants.....	3,000
24.	Newspaper Notices.....	4,000
25.	Administration Vehicle.....	500
26.	Computer Software.....	3,000
27.	CDBG - Village Share.....	60,000
28.	Willow Springs Annexation.....	2,000
29.	Village Communicator.....	3,000
30.	Village Attorney Retainer - John.....	300,000
31.	Asst Village Attorney.....	2,705
32.	Legal Services.....	10,000
33.	Litigation Expenses and Court Fees.....	500
34.	Telephone Service.....	25,000
35.	Printing.....	1,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
36. Heating.....	\$ 5,000
37. Electric.....	750
38. Community Room.....	2,000
39. Computer Consultant.....	20,400
40. Donation to Helping Hand.....	5,000
41. Donation to Beds.....	5,000
42. Donation to Community Nurse.....	5,000
43. Interest.....	200
44. Zoning Board of Appeals.....	1,000
45. Civil Service Commission's Salaries.....	2,000
46. Contributions.....	4,000
47. Membership Dues.....	15,000
48. Miscellaneous.....	15,000
49. Public Relations.....	32,000
50. Purchase of Property.....	300,000
51. Glass Lettering.....	100
52. Bank Fees.....	1,500
53. Administration Gasoline.....	400
54. Village Hall Expenses.....	40,000
55. Senior Lunch Program.....	5,000
56. TIF 3 / TIF 4 Reimbursement.....	200,000
57. TIF 2 Reimbursement.....	15,000
58. Education Development, Seminars.....	1,000
59. Clothing Allowance.....	3,000
60. Resident Health Assistance.....	15,000
61. Deputy Clerk Extra Duties.....	200
62. Aging Well.....	12,000
63. Auditing.....	120,000
64. Liability Insurance - Unemployment tax.....	15,000
65. Liability insurance.....	200,000
66. ESDA Salary.....	20,000
67. ESDA Equipment.....	20,000
68. ESDA Coordinator.....	20,808
69. Emergency Preparedness.....	4,000
70. Village Website.....	1,200
Total - Section A.....	\$ 2,377,430

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

<u>Section B - Police Department</u>		
For:		
1.	Chief's Salary.....	\$ 134,764
2.	Lieutenants' Salary.....	233,135
3.	Sergeants' Salary.....	520,470
4.	Patrolmens' Salary.....	1,163,246
5.	Administrative Assistant.....	68,350
6.	Records Administrator.....	60,000
7.	Matron's Salary/Part-time Clerk.....	50,000
8.	Holiday Pay.....	60,000
9.	Overtime Pay (Was Time Due Pay).....	175,000
10.	Personnel Expenses.....	1,500
11.	Custodial Salary.....	28,588
12.	Crossing Guard - 20 Pay Periods.....	20,000
13.	Legal Services - Police.....	50,000
14.	Health Insurance.....	1,300,000
15.	Medical Expenses - Hepatitis Shots.....	7,500
16.	Pension Contribution.....	1,280,953
17.	ACA Fee.....	15,000
18.	Office Supplies.....	3,000
19.	Office Equipment.....	15,000
20.	Office Equipment Repairs.....	2,000
21.	Office Equipment Maintenance Contract.....	4,500
22.	Computer Equipment.....	20,000
23.	Computer Equipment (CARS).....	3,000
24.	Computer Equipment Repairs.....	4,000
25.	Computer Equipment Maintenance.....	33,000
26.	Computer Software.....	40,000
27.	Squad Car Equipment.....	10,000
28.	Security Camera.....	100,000
29.	Squad Car Maintenance & Repair.....	12,000
30.	Squad Car Emergency Equipment.....	23,000
31.	Squad Car Emergency Equipment Repairs.....	3,000
32.	Squad Car Computers.....	17,000
33.	Squad Car Purchases.....	90,000
34.	Police Radios.....	3,000
35.	Police Radio Maintenance.....	2,500

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
36. Police Equipment.....	\$ 35,000
37. Police Equipment Supplies.....	1,500
38. Police Equipment Repairs.....	2,000
39. Gasoline.....	50,000
40. Firing Range Supplies - Ammo.....	20,000
41. Uniforms and Incidentals.....	20,000
42. Photo Equipment & Supplies.....	1,500
43. Lunch Room Supplies.....	3,000
44. Publications/Subscriptions.....	2,500
45. Printing.....	3,000
46. Membership - Dues - Licenses.....	6,000
47. Postage.....	2,500
48. Chief's Expenses.....	2,500
49. Telephone and Pagers.....	25,000
50. Prisoner's Lodging.....	7,000
51. Communications (Dispatch) Service.....	130,000
52. Base Station Maintenance Contract.....	25,000
53. L.E.A.D.S. Service / Cabs Service.....	20,000
54. Special Operations.....	10,000
55. Investigations.....	3,000
56. Juvenile.....	4,000
57. D.A.R.E. Expenses.....	7,500
58. Schools.....	20,000
59. In Service Training.....	12,000
60. Civil Service.....	8,000
61. Public relations.....	4,000
62. Animal Welfare/Enforcement Officer.....	500
63. Miscellaneous.....	250
64. Incidentals.....	10,000
65. Police Department Building & Maintenance.....	80,000
66. Police Department Tools & Equipment.....	5,000
67. Utilities.....	15,000
68. Police Website.....	2,000
69. Lupita.....	29,742
Total - Section B.....	\$ 6,120,998

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

<u>Section C - Building Department</u>		
For:		
1.	Repairs to Building and Grounds.....	\$ 7,500
2.	Code Enforcement Officer.....	19,206
3.	Postage.....	750
4.	Cleaning Materials.....	2,000
5.	Kitchen Supplies.....	250
6.	Pest Control.....	7,000
7.	Office Supplies.....	500
8.	Computers & Scanners, Software.....	2,500
9.	Code/Life Safety Officer.....	19,206
10.	Consultant Fees.....	30,000
11.	Meetings and Seminars.....	5,000
12.	Membership Dues.....	500
13.	Miscellaneous.....	200
14.	Building Inspector Expenses.....	1,200
15.	Elevator Inspection - Reimbursement.....	5,000
16.	Building Inspector.....	37,564
17.	Electrical Inspector.....	3,000
18.	Plumbing Inspector.....	4,000
19.	Engineer's Fees.....	22,500
20.	Health Department Inspection.....	5,000
21.	Historical Society Supplies & Buildings.....	5,000
22.	Alarm Testing.....	3,000
23.	Old Fire Station.....	5,000
	Total - Section C.....	\$ 185,876

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

<u>Section D - Public Works Department</u>		
For:		
1.	Superintendent of Public Works.....	\$ 104,274
2.	Foreman of Public Works.....	91,920
3.	Maintenance Workers.....	183,619
4.	Custodial Salary.....	28,588
5.	Part-time Maintenance Workers.....	15,000
6.	Overtime.....	36,000
7.	Mechanic.....	75,129
8.	Telephone.....	10,000
9.	Mechanic Tools & Equipment.....	2,500
10.	Shop Supplies.....	1,500
11.	ACA Fee.....	2,000
12.	Computer.....	2,500
13.	Gasoline-Building Department Corp.....	12,500
14.	Big Salt Truck.....	35,000
15.	Tolls/IPass.....	200
16.	Insurance.....	200,000
17.	Medical.....	3,000
18.	Salt.....	40,000
19.	Parts.....	4,000
20.	Purchase New Truck.....	75,000
21.	Office Supplies.....	1,500
22.	Supplies for Equipment Repair.....	10,000
23.	Electrical / Building & Grounds.....	15,000
24.	Equipment Repair - Outside Work.....	25,000
25.	Office Equipment.....	1,000
26.	Uniforms and Safety Shoes.....	6,000
27.	Safety Equipment.....	4,000
28.	Tools.....	4,000
29.	Tire Repair/New Tires.....	6,000
30.	Christmas Decorations & Flags.....	20,000
31.	Sidewalks and Aprons.....	60,000
32.	Trees & Beautification, Chipping.....	30,000
33.	Utilities.....	10,000
34.	Garbage Collection.....	70,000
35.	Equipment Rental.....	2,000
36.	Miscellaneous.....	500

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
37. Maintenance Agreements.....	\$ 9,000
38. Salt Dome.....	2,000
39. Kitchen Supplies.....	1,000
40. Training, Meetings.....	2,500
41. Snow Removal Costs.....	5,000
42. Community Services.....	42,000
43. 8890 67th St.....	15,000
44. Street & Bridge - Street Lights & Signs.....	25,000
45. Street & Bridge - Engineer.....	20,000
46. Street & Bridge - Repair Streets.....	550,000
47. Street & Bridge - Engineering Costs.....	50,000
48. Street Lighting.....	50,000
49. East Ave Retaining Wall - Theater.....	1,000
50. Deicing Equipment/Material.....	25,000
51. Purchase of Lawnmower.....	10,000
52. Leon Cook Overpass.....	15,000
Total - Section D.....	\$ 2,010,230

Section E - Water Department

For:	
1. Certification Incentive.....	\$ 7,200
2. Foreman of Water.....	91,920
3. ACA Fee.....	2,000
4. Overtime.....	20,000
5. Insurance.....	95,000
6. Medical.....	1,000
7. Certified Water Employee.....	75,129
8. Cost of Water.....	850,000
9. Water Mains Maintenance, Repair and Replacement....	200,000
10. Vehicle Repairs.....	1,000
11. Pumps - Maintenance and Repair.....	7,500
12. Building Maintenance and Repair.....	15,000
13. Purchase of Water Meters.....	9,000
14. Chlorination at Pumping Station.....	7,000
15. Equipment Repair.....	5,000
16. Repair of Water Meters/Hydrants.....	7,500
17. Water Testing & Lab Tests.....	3,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

		Appropriation
18. Oil and Gasoline.....	\$	4,000
19. Postage.....		600
20. Tank Maintenance.....		110,000
21. Safety Supplies and Equipment.....		2,500
22. Equipment and Tools.....		2,500
23. Office Supplies.....		500
24. Supplies.....		500
25. Utilities.....		20,000
26. Equipment Rental.....		500
27. Water Meter Testing.....		5,000
28. Computers.....		50,000
29. Fire Ext; Fire Alarm & RPZ Test.....		5,000
30. Membership.....		4,000
31. Heat.....		10,000
32. Legal Services.....		1,500
33. Engineer Fees.....		15,000
34. Utilities Locates.....		3,000
35. Water Tower Taxes.....		5,500
36. Miscellaneous.....		500
37. Maintenance Agreements.....		20,000
38. Equipment Update - WIFI System.....		5,000
39. Contingency.....		200
40. Metropolitan Sanitary District.....		200
41. Purchase of Truck.....		50,000
42. School & Seminars.....		4,000
43. Uniforms & Safety Shoes.....		1,500
44. Pavement Repair Water Breaks.....		10,000
45. Security.....		5,000
Total- Section E.....	\$	<u>1,733,749</u>

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

<u>Section F - Sewer Fund</u>	
For:	
1. Sewer Lines Maintenance & Repair.....	\$ 60,000
2. Engineering.....	10,000
3. MWRD Infiltration.....	15,000
4. IL EPA Permit.....	1,000
5. Bank Charges.....	50
6. Manhole Street Repairs.....	10,000
7. Storm Water Drainage	50,000
8. Purchase of Truck.....	50,000
9. Santa Fe Storm Sewer Project.....	10,000
	\$ 206,050

<u>Section G - IMRF and Social Security</u>	
For:	
1. IMRF.....	\$ 155,000
2. Social Security.....	132,000
	\$ 287,000

<u>Section H - 911</u>	
For:	
1. Conferences.....	\$ 4,500
2. Contract Fee.....	2,000
3. Equipment.....	85,000
4. Legal.....	1,000
5. Public Relations.....	1,000
6. Miscellaneous.....	500
7. Reverse System.....	2,500
	\$ 96,500

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

	Appropriation
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<u>Section I - CDBG</u>	
For:	
1. Engineering Fees - Sanitary Sewer Rehab	\$ 1,000
2. Application Fees	<u>1,500</u>
Total-Section I.....	<u>\$ 2,500</u>
 TOTAL - ARTICLE I	 <u>\$ 13,020,334</u>

VILLAGE OF HODGKINS
Article II
Motor Fuel Tax

Appropriation

<u>Section A - Administrative Expenses</u>	
For:	
1. Engineering Fees.....	\$ 1,550
2. Street Cleaning.....	3,000
3. Traffic Signals.....	15,000
4. Street Signs & Paint.....	3,700
5. Sidewalk, Curb & Gutter Repair.....	6,000
6. Pavement Repairs.....	4,200
7. Street Lighting (Labor & Energy).....	<u>7,000</u>
Total - Section A.....	\$ <u>40,450</u>
TOTAL - ARTICLE II.....	\$ <u>40,450</u>

VILLAGE OF HODGKINS
Summary
The Total Appropriated

	<u>Appropriation</u>
<u>Article I - General Corporate and Other Purposes</u>	
Section A – General Corporate.....	\$ 2,377,430
Section B – Police Department.....	6,120,998
Section C – Building Department.....	185,876
Section D – Public Works Department.....	2,010,230
Section E – Water Department.....	1,733,749
Section F – Sewer Fund.....	206,050
Section G – IMRF and Social Security.....	287,000
Section H – 911 Fund.....	96,500
Section I – CDGB Projects.....	<u>2,500</u>
TOTAL - ARTICLE I.....	<u>\$ 13,020,334</u>
<u>Article II - Motor Fuel Tax</u>	
Section A - Payment of Maintenance to Streets, Roads and Bridges.....	<u>\$ 40,450</u>
TOTAL - ARTICLE II.....	<u>\$ 40,450</u>
GRAND TOTAL APPROPRIATED.....	<u>\$ 13,060,784</u>

SECTION 3

That all unused appropriations and cash expenses for the year ending December 31, 2018, are continued for the fiscal purposes for which they are appropriated. That all unexpended amounts in the Village treasury shall be available for the purposes of the above appropriations and are to be subject to payment of all, or any parts of the amounts above appropriated, or for such other use or appropriations as the President and Board of Trustees shall determine. Any unexpended balance of any item in the above appropriations ordinance may be expended in making any insufficiency in any other item of appropriation made by this ordinance.


SECTION 4

That the Clerk shall cause this ordinance to be published immediately, as provided by law. This ordinance is hereby authorized to be published in pamphlet form.

SECTION 5

This ordinance shall be in full force and effect after its passage, and publication as provided by law.

PASSED AND APPROVED and deposited in the office of the Village Clerk this 14th day of January 2019.



Village Clerk

APPROVED by me this
14th day of January 2019.



Village President

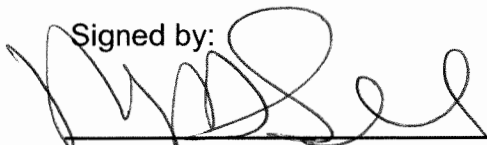
VILLAGE OF HODGKINS
Corporate and Special Funds
Receipts

	Revenues
Taxes:	
Corporate.....	\$ 1,830,923
Pension.....	1,100,953
Road and Bridge.....	39,000
 Sales Tax:	
Sales Tax.....	5,000,000
 Licenses:	
Business.....	75,000
Liquor.....	2,500
Vehicle.....	30,000
Penalty.....	1,000
Vending.....	10,000
Building.....	150,000
Electrical Permits.....	5,000
Signs and Billboards.....	220,000
Amusement Tax.....	90,000
Wagering Tax.....	150,000
Telecommunication Tax.....	18,000
Video Poker.....	45,000
Intergovernmental Income Tax.....	210,000
Intergovernmental Replacement Tax.....	148,000
Services – Copies.....	50
Services – Rental.....	100
Services – Franchise.....	12,000
Services – Accident Reports.....	1,800
Services – Elevator Inspection.....	6,500
Services – Cook County Health Inspection.....	5,000
Overload Permits.....	30,000
Arrest Warrant Fees.....	500
Cannibas Control.....	500
Violent Offender.....	50

VILLAGE OF HODGKINS
Corporate and Special Funds
Receipts

	Revenues
Sex Offender Registry.....	\$ 20
Fines & Forfeits – Traffic.....	25,000
Fines & Forfeits – Court.....	12,000
Des Plaines Casino.....	103,000
Interest.....	20,000
Other – Gas Refund.....	1,300
Other – Damage to Village Property.....	20,000
Miscellaneous Revenues.....	100,000
Reimbursements From TIF 2.....	166,996
Due Corp From MFT.....	40,000
Utility Tax.....	425,000
Total Receipts.....	<u>\$ 10,095,192</u>
 Motor Fuel Tax.....	 <u>\$ 50,500</u>
 Water and Sewer.....	 <u>\$ 1,372,150</u>
 CDBG.....	 <u>\$ 50,500</u>
 "911" Fund.....	 <u>\$ 11,000</u>
 IMRF and Social Security.....	 <u>\$ 287,000</u>

I hereby certify that I am the Treasurer of the Village of Hodgkins, Illinois and the above figures are a true and accurate estimate of the anticipated revenues of the Village.

Signed by: 

 Treasurer of the Village of Hodgkins

STATE OF ILLINOIS)
COUNTY OF COOK)
VILLAGE OF HODGKINS)
A HOME RULE UNIT)

CLERK'S CERTIFICATE

I, Stephanie Gardner, DO HEREBY CERTIFY that I am the appointed Clerk of the Village of Hodgkins, County of Cook, State of Illinois.

I DO FURTHER CERTIFY that the annexed and foregoing Annual Appropriation Ordinance is a true and correct copy of the Annual Appropriation Ordinance adopted and passed by the President and the Board of Trustees of the Village of Hodgkins on the 14th day of January 2019, that said Annual Appropriation Ordinance so passed as aforesaid was deposited and filed in the office of the Village Clerk on the said 14th day of January 2019, and was approved by the President of the Village of Hodgkins on the said 14th day of January 2019.

I DO FURTHER CERTIFY that the original, of which the foregoing is a true copy, is entrusted to my care for safe keeping and that I am the keeper of the same.

I DO FURTHER CERTIFY that I am the keeper of records, papers, and ordinances of the said Village of Hodgkins.

IN WITNESS WHEREOF, I do hereby set my hand as Clerk of the Village of Hodgkins this 14th day of January 2019.

Stephanie Gardner
Clerk of the Village of Hodgkins

Cook County, Illinois