

**ORDINANCE NO. 21 – 02**

AN ORDINANCE TO PROVIDE, MAKE AND APPROPRIATE  
FOR GENERAL CORPORATE AND OTHER SPECIAL PURPOSES FOR THE  
YEAR BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021,  
FOR THE VILLAGE OF HODGKINS, COUNTY OF COOK, STATE OF ILLINOIS

BE IT ORDAINED by the President and the Board of Trustees of the Village of Hodgkins, Cook County, Illinois:

**SECTION 1**

That the following sums of money specified under the heading "Appropriation" or so much therefore as may be needed and deemed necessary to defray all expenses of the Village of Hodgkins, be and the same are hereby appropriated for the general corporate and other special purposes, as hereinafter specified, for the year beginning January 1, 2021, and ending December 31, 2021.

**SECTION 2**

The appropriations herein are made according to and subject to the provisions of the Illinois Municipal Code.

**VILLAGE OF HODGKINS**  
**Article I**  
**General Corporate & Other Purposes**

**Appropriation**

<b><u>Section A - Administrative Expenses</u></b>		
For:		
1.	Clerk's Salary.....	\$ 32,000
2.	Trustees' Salaries.....	158,400
3.	Treasurer and Comptroller Salary.....	121,871
4.	Administration Salary.....	48,000
5.	Damage to Village Property.....	25,000
6.	Part Time Office Worker.....	25,000
7.	Insurance - Health, Dental & Vision.....	65,000
8.	Office Clerk.....	71,460
9.	Office Supplies.....	14,000
10.	Computer Equipment.....	15,000
11.	Computer Repair.....	1,000
12.	Maintenance Agreement.....	25,000
13.	Lunchroom Supplies.....	1,200
14.	Office Equipment Repair.....	250
15.	Office Equipment.....	5,000
16.	Mayoral Expenses.....	1,000
17.	Clerk's Expenses.....	500
18.	Postage.....	2,500
19.	Neighborhood Improvements.....	50,000
20.	Development.....	12,000
21.	Flowers and Plants.....	4,000
22.	Newspaper Notices.....	4,000
23.	Administration Vehicle.....	200
24.	Computer Software.....	5,000
25.	CDBG - Village Share.....	60,000
26.	Village Communicator.....	3,500
27.	Asst Village Attorney.....	125,000
28.	Village Attorney Retainer - John.....	300,000
29.	Legal Services.....	1,000
30.	Litigation Expenses and Court Fees.....	500
31.	Telephone Service.....	30,000
32.	Printing.....	1,000
33.	Heating.....	4,500
34.	Electric.....	2,500

**VILLAGE OF HODGKINS**  
**Article I**  
**General Corporate & Other Purposes**

	<b>Appropriation</b>
35. Community Room.....	\$ 500
36. Computer Consultant.....	18,000
37. Donation to Helping Hand.....	5,000
38. Donation to Beds.....	5,000
39. Donation to Community Nurse.....	5,000
40. Interest.....	200
41. Zoning Board of Appeals.....	1,000
42. Civil Service Commission's Salaries.....	2,000
43. Contributions.....	4,000
44. Membership Dues.....	15,000
45. Miscellaneous.....	10,000
46. Public Relations.....	100,000
47. Purchase of Property.....	230,000
48. Glass Lettering.....	100
49. Bank Fees.....	1,000
50. Administration Gasoline.....	250
51. Village Hall Expenses.....	40,000
52. Senior Lunch Program.....	5,000
53. TIF 3 / TIF 4 Reimbursement.....	100,000
54. TIF 2 Reimbursement.....	18,000
55. Education Development, Seminars.....	1,000
56. Clothing Allowance.....	3,000
57. Resident Health Assistance.....	25,000
58. Aging Well.....	70,000
59. Auditing.....	130,000
60. Liability Insurance - Unemployment tax.....	12,000
61. Liability insurance .....	300,000
62. ESDA Salary.....	30,000
63. ESDA Equipment.....	20,000
64. ESDA Coordinator.....	1,200
65. Emergency Preparedness.....	4,000
66. Village Website.....	3,500
<b>Total - Section A.....</b>	<b><u>\$ 2,375,131</u></b>

**VILLAGE OF HODGKINS**  
**Article I**  
**General Corporate & Other Purposes**

**Appropriation**

**Section B - Police Department**

For:

1. Chief's Salary.....	\$ 140,896
2. Deputy Chief's Salary.....	122,896
3. Lieutenants' Salary.....	243,742
4. Sergeants' Salary.....	544,151
5. Patrolmen's' Salary.....	1,216,174
6. Administrative Assistant.....	71,460
7. Records Administrator.....	54,234
8. Matron's Salary/Part-time Clerk.....	50,000
9. Holiday Pay.....	60,000
10. Overtime Pay (Was Time Due Pay).....	175,000
11. Part Time IT Employee.....	15,000
12. Personnel Expenses.....	1,500
13. Custodial Salary.....	29,303
14. Crossing Guard - 20 Pay Periods.....	20,000
15. Legal Services - Police.....	50,000
16. Health Insurance.....	1,200,000
17. Medical Expenses - Hepatitis Shots.....	7,500
18. Pension Contribution.....	1,354,447
19. Cameras - Maintenance.....	24,000
20. Office Supplies.....	3,000
21. Office Equipment.....	15,000
22. Office Equipment Repairs.....	2,000
23. Office Equipment Maintenance Contract.....	4,500
24. Computer Equipment .....	20,000
25. Computer Equipment (CARS).....	3,000
26. Computer Equipment Repairs.....	4,000
27. Computer Equipment Maintenance.....	33,000
28. Computer Software.....	40,000
29. Squad Car Equipment.....	80,000
30. Security Camera.....	10,000
31. Squad Car Maintenance & Repair.....	12,000
32. Squad Car Emergency Equipment.....	23,000

**VILLAGE OF HODGKINS**  
**Article I**  
**General Corporate & Other Purposes**

	<b>Appropriation</b>
33. Squad Car Emergency Equipment Repairs.....	\$ 3,000
34. Squad Car Computers.....	17,000
35. Squad Car Purchases.....	100,000
36. Police Radios.....	3,000
37. Police Radio Maintenance.....	2,500
38. Police Equipment.....	65,000
39. Police Equipment Supplies.....	1,500
40. Police Equipment Repairs.....	2,000
41. Gasoline.....	50,000
42. Firing Range Supplies - Ammo.....	20,000
43. Uniforms and Incidentals.....	20,000
44. Photo Equipment & Supplies.....	1,500
45. Lunch Room Supplies.....	4,000
46. Publications/Subscriptions.....	4,000
47. Printing.....	3,000
48. Membership - Dues - Licenses.....	6,000
49. Postage.....	2,500
50. Chief's Expenses.....	2,500
51. Telephone and Pagers.....	35,000
52. Prisoner's Lodging.....	7,000
53. Communications (Dispatch) Service.....	140,000
54. Base Station Maintenance Contract.....	25,000
55. L.E.A.D.S. Service / Cabs Service.....	20,000
56. Special Operations.....	10,000
57. Investigations.....	4,000
58. Juvenile.....	4,000
59. D.A.R.E. Expenses.....	7,500
60. Schools.....	20,000
61. In Service Training.....	12,000
62. Civil Service.....	8,000
63. Public relations.....	4,000
64. Animal Welfare/Enforcement Officer.....	500
65. Miscellaneous.....	250

**VILLAGE OF HODGKINS**  
**Article I**  
**General Corporate & Other Purposes**

	<b>Appropriation</b>
66. Incidentals.....	\$ 10,000
67. Police Department Building & Maintenance.....	100,000
68. Police Department Tools & Equipment.....	5,000
69. Utilities.....	15,000
70. Police Website.....	2,000
71. Lupita.....	29,742
<b>Total - Section B.....</b>	<b>\$ 6,396,295</b>

**Section C - Building Department**

For:

1. Repairs to Building and Grounds.....	\$ 7,500
2. Code Enforcement Officer.....	20,080
3. Postage.....	750
4. Cleaning Materials.....	2,000
5. Kitchen Supplies.....	250
6. Clothing / Apparel.....	2,250
7. Pest Control.....	5,000
8. Office Supplies.....	2,000
9. Sprinkler Testing.....	3,000
10. Office Equipment (Furniture).....	2,500
11. Computers & Scanners, Software.....	10,000
12. Code/Life Safety Officer.....	20,080
13. Sprinkler System Upgrade - Residential.....	16,000
14. Inspections - B&F.....	12,500
15. Consulting - Plan Review.....	25,000
16. Consultant Fees - B&F.....	12,500
17. Telephones.....	500
18. Meetings and Seminars.....	5,000
19. Membership Dues.....	500
20. Miscellaneous.....	200
21. Building Inspector Expenses.....	1,000
22. Elevator Inspection - Reimbursement.....	5,000

**VILLAGE OF HODGKINS**  
**Article I**  
**General Corporate & Other Purposes**

	<b>Appropriation</b>
23. Building Inspector.....	\$ 69,673
24. Electrical Inspector.....	5,000
25. Plumbing Inspector.....	5,000
26. Engineer's Fees.....	22,500
27. Health Department Inspection.....	5,000
28. Historical Society Supplies & Buildings.....	5,000
29. Alarm Testing.....	3,000
30. Old Fire Station.....	45,000

**Total - Section C..... \$ 313,783**

**Section D - Public Works Department**

For:	
1. Superintendent of Public Works.....	\$ 109,018
2. Foreman of Public Works.....	96,103
3. Maintenance Workers.....	176,168
4. Custodial Salary.....	29,889
5. Part-time Maintenance Workers.....	15,000
6. Overtime.....	36,000
7. Mechanic.....	78,547
8. Telephone.....	15,000
9. Mechanic Tools & Equipment.....	3,000
10. Shop Supplies.....	2,000
11. ACA Fee.....	2,000
12. Computer.....	1,500
13. Gasoline-Building Department Corp.....	12,500
14. Big Salt Truck.....	35,000
15. Tolls/IPass.....	200
16. Insurance.....	200,000
17. Medical.....	3,000
18. Salt.....	101,500
19. Parts.....	4,000
20. Office Supplies.....	1,000
21. Equipment & Backhoe.....	500
22. Supplies for Equipment Repair.....	15,000

**VILLAGE OF HODGKINS**  
**Article I**  
**General Corporate & Other Purposes**

		<b>Appropriation</b>
23. Electrical / Building & Grounds.....	\$	10,000
24. Equipment Repair - Outside Work.....		25,000
25. Office Equipment.....		1,000
26. Uniforms and Safety Shoes.....		7,000
27. Safety Equipment.....		2,000
28. Tools.....		4,000
29. Tire Repair/New Tires.....		6,000
30. Christmas Decorations & Flags.....		10,000
31. Sidewalks and Aprons.....		60,000
32. Trees & Beautification, Chipping.....		20,000
33. Used Bucket Truck.....		50,000
34. Utilities.....		10,000
35. Garbage Collection.....		70,000
36. Equipment Rental.....		2,000
37. Miscellaneous.....		500
38. Maintenance Agreements.....		9,000
39. Salt Dome.....		2,000
40. Kitchen Supplies.....		1,000
41. Training, Meetings.....		2,500
42. SPRP Grant Program.....		2,500
43. Snow Removal Costs.....		5,000
44. Community Services.....		42,000
45. 8890 67th St.....		10,000
46. Street & Bridge - Street Lights & Signs.....		28,000
47. Street & Bridge - Engineer.....		20,000
48. Street & Bridge - Repair Streets.....		600,000
49. Street & Bridge - Engineering Costs.....		30,000
50. Street Lighting.....		40,000
51. Fork Lift.....		20,000
52. East Ave Retaining Wall - Theater.....		2,000
53. Software.....		10,000
54. Leon Cook Overpass.....		15,000
<b>Total - Section D.....</b>	<b>\$</b>	<b><u>2,053,425</u></b>



**VILLAGE OF HODGKINS**  
**Article I**  
**General Corporate & Other Purposes**

**Appropriation**

**Section E - Water Department**

For:

1. Certification Incentive.....	\$ 7,200
2. Foreman of Water.....	96,103
3. Overtime.....	15,000
4. Insurance.....	45,000
5. Medical.....	1,000
6. Cost of Water.....	870,000
7. Water Mains Maintenance, Repair and Replacement....	200,000
8. Vehicle Repairs.....	2,000
9. Pumps - Maintenance and Repair.....	20,000
10. Building Maintenance and Repair.....	15,000
11. Purchase of Water Meters.....	50,000
12. Chlorination at Pumping Station.....	5,000
13. Equipment Repair.....	5,000
14. Repair of Water Meters/Hydrants.....	20,000
15. Water Testing & Lab Tests.....	3,000
16. Oil and Gasoline.....	3,000
17. Postage.....	1,000
18. Tank Maintenance.....	300,000
19. Safety Supplies and Equipment.....	2,500
20. Equipment and Tools.....	2,500
21. Office Supplies.....	500
22. Supplies.....	2,000
23. Utilities.....	25,000
24. Equipment Rental.....	5,000
25. Water Meter Testing.....	2,500
26. Computers.....	30,000
27. Fire Ext; Fire Alarm & RPZ Test.....	500
28. Membership.....	3,000
29. Heat.....	10,000
30. Legal Services.....	1,500
31. Engineer Fees.....	25,000
32. Utilities Locates.....	4,000
33. Water Tower Taxes.....	8,000

**VILLAGE OF HODGKINS**  
**Article I**  
**General Corporate & Other Purposes**

	<b>Appropriation</b>
34. Miscellaneous.....	\$ 500
35. Maintenance Agreements.....	15,000
36. Equipment Update - WIFI System.....	5,000
37. Pump House Generator.....	75,000
38. Metropolitan Sanitary District.....	200
39. School & Seminars.....	4,000
40. Uniforms & Safety Shoes.....	750
41. Pavement Repair Water Breaks.....	10,000
42. Security.....	2,500
	2,500
<b>Total- Section E.....</b>	<b>\$ 1,893,253</b>

**Section F - Sewer Fund**

For:

1. Sewer Lines Maintenance & Repair.....	\$ 100,000
2. Engineering.....	10,000
3. MWRD Infiltration.....	15,000
4. IL EPA Permit.....	1,000
5. Bank Charges.....	50
6. Manhole Street Repairs.....	20,000
7. Storm Water Drainage.....	50,000
8. Santa Fe Storm Sewer Project.....	10,000
	10,000

**Total-Section F..... \$ 206,050**

**Section G - IMRF and Social Security**

For:

1. IMRF.....	\$ 182,000
2. Social Security.....	130,000
	130,000

**Total- Section G..... \$ 312,000**

**VILLAGE OF HODGKINS**  
**Article I**  
**General Corporate & Other Purposes**

**Appropriation**

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<b><u>Section H - 911</u></b>		
For:		
1. Conferences.....	\$	4,500
2. Contract Fee.....		2,000
3. Equipment.....		85,000
4. Legal.....		1,000
5. Public Relations.....		1,000
6. Miscellaneous.....		500
7. Reverse System.....		<u>2,500</u>
<b>Total- Section H.....</b>	<b>\$</b>	<b><u>96,500</u></b>
 <b><u>Section I - CDBG</u></b>		
For:		
1. Engineering Fees - Sanitary Sewer Rehab.....	\$	6,000
2. Sanitary Sewer Rehab.....		<u>30,000</u>
<b>Total-Section I.....</b>	<b>\$</b>	<b><u>36,000</u></b>
 <b>TOTAL - ARTICLE I</b>	 <b>\$</b>	 <b><u>13,682,436</u></b>

VILLAGE OF HODGKINS

Article II

Motor Fuel Tax

Appropriation

**Section A - Administrative Expenses**

For:

1. Engineering Fees.....	\$	2,020
2. Street Cleaning.....		3,000
3. Snow & Ice Control.....		15,000
4. Traffic Signals.....		13,000
5. Street Signs & Paint.....		2,000
6. Sidewalk, Curb & Gutter Repair.....		2,000
7. Pavement Repairs.....		2,000
8. Street Lighting (Labor & Energy).....		<u>7,000</u>

**Total - Section A..... \$ 46,020**

**TOTAL - ARTICLE II..... \$ 46,020**

**VILLAGE OF HODGKINS**  
**Summary**  
**The Total Appropriated**

	<b>Appropriation</b>
<b><u>Article I - General Corporate and Other Purposes</u></b>	
Section A – General Corporate.....	\$ 2,375,131
Section B – Police Department.....	6,396,295
Section C – Building Department.....	313,783
Section D – Public Works Department.....	2,053,425
Section E – Water Department.....	1,893,253
Section F – Sewer Fund.....	206,050
Section G – IMRF and Social Security.....	312,000
Section H – 911 Fund.....	96,500
Section I – CDGB Projects.....	<u>36,000</u>
TOTAL - ARTICLE I.....	<u>\$ 13,682,436</u>
<b><u>Article II - Motor Fuel Tax</u></b>	
Section A - Payment of Maintenance to Streets, Roads and Bridges.....	<u>\$ 46,020</u>
TOTAL - ARTICLE II.....	<u>\$ 46,020</u>
GRAND TOTAL APPROPRIATED.....	<u>\$ 13,728,456</u>

**SECTION 3**

That all unused appropriations and cash expenses for the year ending December 31, 2020, are continued for the fiscal purposes for which they are appropriated. That all unexpended amounts in the Village treasury shall be available for the purposes of the above appropriations and are to be subject to payment of all, or any parts of the amounts above appropriated, or for such other use or appropriations as the President and Board of Trustees shall determine. Any unexpended balance of any item in the above appropriations ordinance may be expended in making any insufficiency in any other item of appropriation made by this ordinance.

**SECTION 4**

That the Clerk shall cause this ordinance to be published immediately, as provided by law. This ordinance is hereby authorized to be published in pamphlet form.

**SECTION 5**

This ordinance shall be in full force and effect after its passage, and publication as provided by law.

PASSED AND APPROVED and deposited in the office of the Village Clerk this 11<sup>th</sup> day of January 2021.

  
\_\_\_\_\_  
Village Clerk

APPROVED by me this  
11<sup>th</sup> day of January 2021.

  
\_\_\_\_\_  
Village President

**VILLAGE OF HODGKINS**  
**Corporate and Special Funds**  
**Receipts**

	<b>Revenues</b>
<b>Taxes:</b>	
Corporate.....	\$ 1,521,642
Pension.....	1,174,447
Road and Bridge.....	39,000
Home Rule.....	3,000,000
<b>Sales Tax:</b>	
Sales Tax.....	5,200,000
<b>Licenses:</b>	
Business.....	75,000
Liquor.....	3,500
Vehicle.....	30,000
Penalty.....	1,000
Vending.....	8,000
Building.....	150,000
Electrical Permits.....	5,000
Signs and Billboards.....	200,000

**VILLAGE OF HODGKINS**  
**Corporate and Special Funds**  
**Receipts**

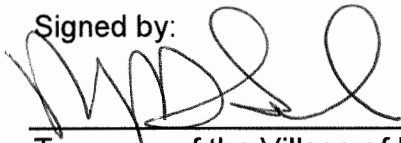
	<b>Revenues</b>
Amusement Tax.....	\$ 75,000
Postage.....	2,000
Wagering Tax.....	100,000
Telecommunication Tax.....	18,000
Video Poker.....	50,000
Pre Sale Inspection Fees.....	5,000
Intergovernmental Income Tax.....	210,000
Intergovernmental Replacement Tax.....	130,000
Services – Copies.....	50
Services – Rental.....	6,000
Services – Franchise.....	20,000
Services – Zoning Maps & Zoning.....	800
Services – Accident Reports.....	1,800
Services – Elevator Inspection.....	5,000
Services – Cook County Health Inspection.....	5,000
Overload Permits.....	36,000
Arrest Warrant Fees.....	500
Cannibas Control.....	1,200
Violent Offender.....	50
Sex Offender Registry.....	50
Subpeona Fee.....	50
Fines & Forfeits – Traffic.....	8,000
Fines & Forfeits – Court.....	8,000
Des Plaines Casino.....	55,000
Interest.....	35,000
Other – Gas Refund.....	1,500
Other – Damage to Village Property.....	25,000
Other – Sale of Equipment.....	5,000
Miscellaneous Revenues.....	100,000
Reimbursements From TIF 2.....	300,000
Due Corp From MFT.....	40,000
Utility Tax.....	400,000
<b>Total Receipts.....</b>	<b><u>\$ 13,379,589</u></b>



**VILLAGE OF HODGKINS**  
**Corporate and Special Funds**  
**Receipts**

	<b>Revenues</b>
Motor Fuel Tax.....	<u>\$ 52,000</u>
Water and Sewer.....	<u>\$ 1,464,100</u>
CDBG.....	<u>\$ 130,600</u>
"911" Fund.....	<u>\$ 15,500</u>
IMRF and Social Security.....	<u>\$ 523,000</u>

I hereby certify that I am the Treasurer of the Village of Hodgkins, Illinois and the above figures are a true and accurate estimate of the anticipated revenues of the Village.

Signed by: 

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Treasurer of the Village of Hodgkins

STATE OF ILLINOIS )  
COUNTY OF COOK )  
VILLAGE OF HODGKINS )  
A HOME RULE UNIT )

**CLERK'S CERTIFICATE**

I, STEPHANIE GARDNER, DO HEREBY CERTIFY that I am the appointed Clerk of the Village of Hodgkins, County of Cook, State of Illinois.

I DO FURTHER CERTIFY that the annexed and foregoing Annual Appropriation Ordinance is a true and correct copy of the Annual Appropriation Ordinance adopted and passed by the President and the Board of Trustees of the Village of Hodgkins on the 11<sup>th</sup> day of January 2021, that said Annual Appropriation Ordinance so passed as aforesaid was deposited and filed in the office of the Village Clerk on the said 11<sup>th</sup> day of January 2021, and was approved by the President of the Village of Hodgkins on the said 11<sup>th</sup> day of January 2021.

I DO FURTHER CERTIFY that the original, of which the foregoing is a true copy, is entrusted to my care for safe keeping and that I am the keeper of the same.

I DO FURTHER CERTIFY that I am the keeper of records, papers, and ordinances of the said Village of Hodgkins.

IN WITNESS WHEREOF, I do hereby set my hand as Clerk of the Village of Hodgkins this 11<sup>th</sup> day of January 2021.

Stephanie Gardner  
Clerk of the Village of Hodgkins

Cook County, Illinois