

ORDINANCE NO. 20 – 01

AN ORDINANCE TO PROVIDE, MAKE AND APPROPRIATE
FOR GENERAL CORPORATE AND OTHER SPECIAL PURPOSES FOR THE
YEAR BEGINNING JANUARY 1, 2020, AND ENDING DECEMBER 31, 2020,
FOR THE VILLAGE OF HODGKINS, COUNTY OF COOK, STATE OF ILLINOIS

BE IT ORDAINED by the President and the Board of Trustees of the Village of
Hodgkins, Cook County, Illinois:

SECTION 1

That the following sums of money specified under the heading "Appropriation" or so
much therefore as may be needed and deemed necessary to defray all expenses of the
Village of Hodgkins, be and the same are hereby appropriated for the general corporate
and other special purposes, as hereinafter specified, for the year beginning January 1,
2020, and ending December 31, 2020.

SECTION 2

The appropriations herein are made according to and subject to the provisions of the
Illinois Municipal Code.

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section A - Administrative Expenses

For:

1. Clerk's Salary.....	\$	32,000
2. Trustees' Salaries.....		158,400
3. Treasurer and Comptroller Salary.....		118,899
4. Administration Salary.....		12,000
5. Damage to Village Property.....		40,000
6. Part Time Office Worker.....		50,000
7. Insurance - Health, Dental & Vision.....		60,000
8. Office Clerk.....		61,200
9. Deputy Clerk Pro Tem.....		500
10. ACA Fee.....		1,000
11. Office Supplies.....		14,000
12. Computer Equipment.....		15,000
13. Computer Repair.....		1,000
14. Maintenance Agreement.....		15,000
15. Lunchroom Supplies.....		1,200
16. Office Equipment Repair.....		250
17. Office Equipment.....		5,000
18. Mayoral Expenses.....		1,000
19. Clerk's Expenses.....		500
20. Postage.....		700
21. Neighborhood Improvements.....		50,000
22. Development.....		10,000
23. Flowers and Plants.....		4,000
24. Newspaper Notices.....		4,000
25. Administration Vehicle.....		200
26. Computer Software.....		2,000
27. CDBG - Village Share.....		60,000
28. Village Communicator.....		3,500
29. Asst Village Attorney.....		125,000
30. Village Attorney Retainer - John.....		300,000
31. Asst Village Attorney.....		2,759
32. Legal Services.....		1,000
33. Litigation Expenses and Court Fees.....		500
34. Telephone Service.....		30,000
35. Printing.....		1,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

		Appropriation
36. Heating.....	\$	5,000
37. Electric.....		750
38. Community Room.....		1,000
39. Computer Consultant.....		18,000
40. Donation to Helping Hand.....		5,000
41. Donation to Beds.....		5,000
42. Donation to Community Nurse.....		5,000
43. Interest.....		200
44. Zoning Board of Appeals.....		1,000
45. Civil Service Commission's Salaries.....		2,000
46. Contributions.....		4,000
47. Membership Dues.....		12,000
48. Miscellaneous.....		15,000
49. Public Relations.....		32,000
50. Purchase of Property.....		300,000
51. Glass Lettering.....		100
52. Bank Fees.....		1,000
53. Administration Gasoline.....		300
54. Village Hall Expenses.....		40,000
55. Senior Lunch Program.....		5,000
56. TIF 3 / TIF 4 Reimbursement.....		100,000
57. TIF 2 Reimbursement.....		15,000
58. Education Development, Seminars.....		1,000
59. Clothing Allowance.....		3,000
60. Resident Health Assistance.....		25,000
61. Aging Well.....		70,000
62. Auditing.....		120,000
63. Liability Insurance - Unemployment tax.....		12,000
64. Liability insurance.....		250,000
65. ESDA Salary.....		20,000
66. ESDA Equipment.....		20,000
67. ESDA Coordinator.....		21,224
68. Emergency Preparedness.....		4,000
69. Village Website.....		1,200
Total - Section A.....	\$	<u>2,296,382</u>

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section B - Police Department

For:

1.	Chief's Salary.....	\$ 137,460
2.	Deputy Chief's Salary.....	119,899
3.	Lieutenants' Salary.....	237,797
4.	Sergeants' Salary.....	530,879
5.	Patrolmen's' Salary.....	1,186,511
6.	Administrative Assistant.....	69,717
7.	Records Administrator.....	50,960
8.	Matron's Salary/Part-time Clerk.....	50,000
9.	Holiday Pay.....	60,000
10.	Overtime Pay (Was Time Due Pay).....	175,000
11.	Personnel Expenses.....	1,500
12.	Custodial Salary.....	28,588
13.	Crossing Guard - 20 Pay Periods.....	20,000
14.	Legal Services - Police.....	50,000
15.	Health Insurance.....	1,300,000
16.	Medical Expenses - Hepatitis Shots.....	7,500
17.	Legal Services - Police Stipend.....	200,000
18.	Pension Contribution.....	1,288,667
19.	ACA Fee.....	15,000
20.	Cameras - Maintenance.....	24,000
21.	Office Supplies.....	3,000
22.	Office Equipment.....	15,000
23.	Office Equipment Repairs.....	2,000
24.	Office Equipment Maintenance Contract.....	4,500
25.	Computer Equipment.....	20,000
26.	Computer Equipment (CARS).....	3,000
27.	Computer Equipment Repairs.....	4,000
28.	Computer Equipment Maintenance.....	33,000
29.	Computer Software.....	40,000
30.	Squad Car Equipment.....	10,000
31.	Security Camera.....	80,000
32.	Squad Car Maintenance & Repair.....	12,000
33.	Squad Car Emergency Equipment.....	23,000
34.	Squad Car Emergency Equipment Repairs.....	3,000
35.	Squad Car Computers.....	17,000
36.	Squad Car Purchases.....	100,000
37.	Police Radios.....	3,000
38.	Police Radio Maintenance.....	2,500

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

		Appropriation
39. Police Equipment.....	\$	35,000
40. Police Equipment Supplies.....		1,500
41. Police Equipment Repairs.....		2,000
42. Gasoline.....		50,000
43. Firing Range Supplies - Ammo.....		20,000
44. Uniforms and Incidentals.....		20,000
45. Photo Equipment & Supplies.....		1,500
46. Lunch Room Supplies.....		3,000
47. Publications/Subscriptions.....		4,000
48. Printing.....		3,000
49. Membership - Dues - Licenses.....		6,000
50. Postage.....		2,500
51. Chief's Expenses.....		2,500
52. Telephone and Pagers.....		25,000
53. Prisoner's Lodging.....		7,000
54. Communications (Dispatch) Service.....		140,000
55. Base Station Maintenance Contract.....		25,000
56. L.E.A.D.S. Service / Cabs Service.....		20,000
57. Special Operations.....		10,000
58. Investigations.....		3,000
59. Juvenile.....		4,000
60. D.A.R.E. Expenses.....		7,500
61. Schools.....		20,000
62. In Service Training.....		12,000
63. Civil Service.....		8,000
64. Public relations.....		4,000
65. Animal Welfare/Enforcement Officer.....		500
66. Miscellaneous.....		250
67. Incidentals.....		10,000
68. Police Department Building & Maintenance.....		80,000
69. Police Department Tools & Equipment.....		5,000
70. Utilities.....		15,000
71. Police Website.....		2,000
72. Lupita.....		29,742
Total - Section B.....	\$	<u>6,507,470</u>

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section C - Building Department

For:

1.	Repairs to Building and Grounds.....	\$	7,500
2.	Code Enforcement Officer.....		19,590
3.	Postage.....		750
4.	Cleaning Materials.....		2,000
5.	Kitchen Supplies.....		250
6.	Clothing / Apparel.....		3,000
7.	Pest Control.....		7,000
8.	Office Supplies.....		1,000
9.	Sprinkler Testing.....		3,000
10.	Office Equipment (Furniture).....		5,000
11.	Computers & Scanners, Software.....		2,500
12.	Code/Life Safety Officer.....		19,590
13.	Sprinkler System Upgrade - Residential.....		7,000
14.	Consultant Fees.....		50,000
15.	Meetings and Seminars.....		5,000
16.	Membership Dues.....		500
17.	Miscellaneous.....		200
18.	Building Inspector Expenses.....		1,200
19.	Elevator Inspection - Reimbursement.....		5,000
20.	Building Inspector.....		45,316
21.	Electrical Inspector.....		5,000
22.	Plumbing Inspector.....		5,000
23.	Engineer's Fees.....		22,500
24.	Health Department Inspection.....		5,000
25.	Historical Society Supplies & Buildings.....		5,000
26.	Alarm Testing.....		3,000
27.	Old Fire Station.....		45,000

Total - Section C..... \$ 275,896

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section D - Public Works Department

For:

1.	Superintendent of Public Works.....	\$ 106,359
2.	Foreman of Public Works.....	93,759
3.	Maintenance Workers.....	268,611
4.	Custodial Salary.....	29,160
5.	Part-time Maintenance Workers.....	15,000
6.	Overtime.....	36,000
7.	Mechanic.....	76,631
8.	Telephone.....	12,000
9.	Mechanic Tools & Equipment.....	3,000
10.	Shop Supplies.....	1,500
11.	ACA Fee.....	2,000
12.	Computer.....	2,500
13.	Gasoline-Building Department Corp.....	12,500
14.	Big Salt Truck.....	35,000
15.	Tolls/IPass.....	200
16.	Insurance.....	200,000
17.	Medical.....	3,000
18.	Salt.....	101,500
19.	Parts.....	4,000
20.	Purchase New Truck.....	100,000
21.	Office Supplies.....	1,000
22.	Equipment & Backhoe.....	500
23.	Supplies for Equipment Repair.....	15,000
24.	Electrical / Building & Grounds.....	10,000
25.	Equipment Repair - Outside Work.....	25,000
26.	Office Equipment.....	1,000
27.	Uniforms and Safety Shoes.....	6,000
28.	Safety Equipment.....	2,000
29.	Tools.....	2,000
30.	Tire Repair/New Tires.....	6,000
31.	Christmas Decorations & Flags.....	10,000
32.	Sidewalks and Aprons.....	60,000
33.	Trees & Beautification, Chipping.....	30,000
34.	Used Bucket Truck.....	50,000
35.	Utilities.....	10,000
36.	Garbage Collection.....	70,000
37.	Equipment Rental.....	2,000
38.	Miscellaneous.....	500

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

		Appropriation
39. Maintenance Agreements.....	\$	9,000
40. Salt Dome.....		2,000
41. Kitchen Supplies.....		1,000
42. Training, Meetings.....		2,500
43. SPRP Grant Program.....		2,500
44. Snow Removal Costs.....		5,000
45. Community Services.....		42,000
46. 8890 67th St.....		10,000
47. Street & Bridge - Street Lights & Signs.....		25,000
48. Street & Bridge - Engineer.....		20,000
49. Street & Bridge - Repair Streets.....		600,000
50. Street & Bridge - Engineering Costs.....		50,000
51. Street Lighting.....		40,000
52. East Ave Retaining Wall - Theater.....		2,000
53. Deicing Equipment/Material.....		25,000
54. Leon Cook Overpass.....		15,000
Total - Section D.....	\$	<u>2,254,720</u>

Section E - Water Department

For:

1. Certification Incentive.....	\$	7,200
2. Foreman of Water.....		93,759
3. ACA Fee.....		1,200
4. Overtime.....		30,000
5. Insurance.....		45,000
6. Medical.....		1,000
8. Cost of Water.....		870,000
9. Water Mains Maintenance, Repair and Replacement....		200,000
10. Vehicle Repairs.....		2,000
11. Pumps - Maintenance and Repair.....		10,000
12. Building Maintenance and Repair.....		15,000
13. Purchase of Water Meters.....		100,000
14. Chlorination at Pumping Station.....		7,000
15. Equipment Repair.....		5,000
16. Repair of Water Meters/Hydrants.....		7,500
17. Water Testing & Lab Tests.....		3,000

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

		Appropriation
18. Oil and Gasoline.....	\$	3,000
19. Postage.....		1,000
20. Tank Maintenance.....		30,000
21. Safety Supplies and Equipment.....		2,500
22. Equipment and Tools.....		2,500
23. Office Supplies.....		500
24. Supplies.....		2,000
25. Utilities.....		25,000
26. Equipment Rental.....		500
27. Water Meter Testing.....		2,500
28. Computers.....		20,000
29. Fire Ext; Fire Alarm & RPZ Test.....		500
30. Membership.....		1,500
31. Heat.....		10,000
32. Legal Services.....		1,500
33. Engineer Fees.....		30,000
34. Utilities Locates.....		4,000
35. Water Tower Taxes.....		6,000
36. Miscellaneous.....		500
37. Maintenance Agreements.....		15,000
38. Equipment Update - WIFI System.....		5,000
40. Metropolitan Sanitary District.....		200
41. Purchase of Truck.....		50,000
42. School & Seminars.....		4,000
43. Uniforms & Safety Shoes.....		750
44. Pavement Repair Water Breaks.....		10,000
45. Security.....		2,500
Total- Section E.....	\$	<u>1,628,609</u>

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

Section F - Sewer Fund

For:		
1.	Sewer Lines Maintenance & Repair.....	\$ 60,000
2.	Engineering.....	10,000
3.	MWRD Infiltration.....	15,000
4.	IL EPA Permit.....	1,000
5.	Bank Charges.....	50
6.	Manhole Street Repairs.....	10,000
7.	Storm Water Drainage.....	50,000
8.	Purchase of Truck.....	25,000
9.	Santa Fe Storm Sewer Project.....	10,000
	Total-Section F.....	<u>\$ 181,050</u>

Section G - IMRF and Social Security

For:		
1.	IMRF.....	\$ 302,000
2.	Social Security.....	141,000
	Total- Section G.....	<u>\$ 443,000</u>

Section H - 911

For:		
1.	Conferences.....	\$ 4,500
2.	Contract Fee.....	2,000
3.	Equipment.....	85,000
4.	Legal.....	1,000
5.	Public Relations.....	1,000
6.	Miscellaneous.....	500
7.	Reverse System.....	2,500
	Total- Section H.....	<u>\$ 96,500</u>

VILLAGE OF HODGKINS
Article I
General Corporate & Other Purposes

Appropriation

<u>Section I - CDBG</u>	
For:	
1. Engineering Fees - Sanitary Sewer Rehab.....	\$ 15,000
2. Sanitary Sewer Rehab.....	<u>20,000</u>
Total-Section I.....	\$ <u>35,000</u>
 TOTAL - ARTICLE I	 \$ <u>13,718,626</u>

VILLAGE OF HODGKINS
Article II
Motor Fuel Tax

Appropriation

Section A - Administrative Expenses

For:

1. Engineering Fees.....	\$	2,020
2. Street Cleaning.....		3,000
3. Snow & Ice Control.....		15,000
4. Traffic Signals.....		13,000
5. Street Signs & Paint.....		3,700
6. Sidewalk, Curb & Gutter Repair.....		8,000
7. Pavement Repairs.....		4,200
8. Street Lighting (Labor & Energy).....		<u>7,000</u>

Total - Section A..... \$ 55,920

TOTAL - ARTICLE II..... \$ 55,920

VILLAGE OF HODGKINS
Summary
The Total Appropriated

Appropriation

Article I - General Corporate and Other Purposes

Section A – General Corporate.....	\$ 2,296,382
Section B – Police Department.....	6,507,470
Section C – Building Department.....	275,896
Section D – Public Works Department.....	2,254,720
Section E – Water Department.....	1,628,609
Section F – Sewer Fund.....	181,050
Section G – IMRF and Social Security.....	443,000
Section H – 911 Fund.....	96,500
Section I – CDGB Projects.....	<u>35,000</u>
TOTAL - ARTICLE I.....	<u>\$ 13,718,626</u>

Article II - Motor Fuel Tax

Section A - Payment of Maintenance to Streets, Roads and Bridges.....	<u>\$ 55,920</u>
TOTAL - ARTICLE II.....	<u>\$ 55,920</u>
GRAND TOTAL APPROPRIATED.....	<u>\$ 13,774,546</u>

SECTION 3

That all unused appropriations and cash expenses for the year ending December 31, 2019, are continued for the fiscal purposes for which they are appropriated. That all unexpended amounts in the Village treasury shall be available for the purposes of the above appropriations and are to be subject to payment of all, or any parts of the amounts above appropriated, or for such other use or appropriations as the President and Board of Trustees shall determine. Any unexpended balance of any item in the above appropriations ordinance may be expended in making any insufficiency in any other item of appropriation made by this ordinance.


SECTION 4

That the Clerk shall cause this ordinance to be published immediately, as provided by law. This ordinance is hereby authorized to be published in pamphlet form.

SECTION 5

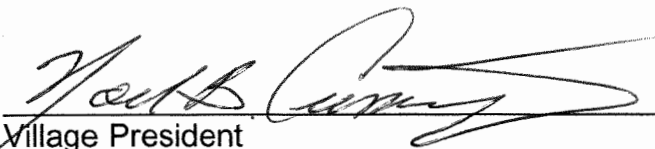
This ordinance shall be in full force and effect after its passage, and publication as provided by law.

PASSED AND APPROVED and deposited in the office of the Village Clerk this 13th day of January 2020.



Village Clerk

APPROVED by me this
13th day of January 2020.



Village President

VILLAGE OF HODGKINS
Corporate and Special Funds
Receipts

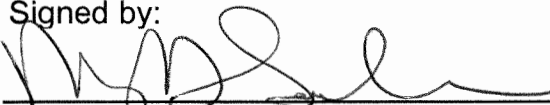
	Revenues
Taxes:	
Corporate.....	\$ 1,667,209
Pension.....	1,108,667
Road and Bridge.....	37,000
 Sales Tax:	
Sales Tax.....	5,000,000
 Licenses:	
Business.....	75,000
Liquor.....	3,500
Vehicle.....	30,000
Penalty.....	1,000
Vending.....	10,000
Building.....	200,000
Electrical Permits.....	5,000
Signs and Billboards.....	220,000
Amusement Tax.....	100,000
Wagering Tax.....	130,000
Telecommunication Tax.....	18,000
Video Poker.....	60,000
Pre Sale Inspection Fees.....	1,500
Intergovernmental Income Tax.....	210,000
Intergovernmental Replacement Tax.....	130,000
Services – Copies.....	50
Services – Rental.....	6,000
Services – Franchise.....	18,000
Services – Accident Reports.....	1,800
Services – Elevator Inspection.....	6,500
Services – Cook County Health Inspection.....	5,000
Overload Permits.....	22,000
Arrest Warrant Fees.....	500
Cannibas Control.....	500
Violent Offender.....	50
Sex Offender Registry.....	50
Subpeona Fee.....	50
Fines & Forfeits – Traffic.....	10,000
Fines & Forfeits – Court.....	12,000
Des Plaines Casino.....	55,000
Interest.....	35,000
Other – Gas Refund.....	1,300
Other – Damage to Village Property.....	20,000

VILLAGE OF HODGKINS
Corporate and Special Funds
Receipts

	Revenues
Other – Sale of Equipment.....	\$ 5,000
Miscellaneous Revenues.....	100,000
Reimbursements From TIF 2.....	150,000
Due Corp From MFT.....	40,000
Utility Tax.....	350,000
Total Receipts.....	<u>\$ 9,845,676</u>
 Motor Fuel Tax.....	 <u>\$ 52,000</u>
 Water and Sewer.....	 <u>\$ 1,464,100</u>
 CDBG.....	 <u>\$ 130,600</u>
 “911” Fund.....	 <u>\$ 15,500</u>
 IMRF and Social Security.....	 <u>\$ 443,000</u>

I hereby certify that I am the Treasurer of the Village of Hodgkins, Illinois and the above figures are a true and accurate estimate of the anticipated revenues of the Village.

Signed by:



Treasurer of the Village of Hodgkins

STATE OF ILLINOIS)
COUNTY OF COOK)
VILLAGE OF HODGKINS)
A HOME RULE UNIT)

CLERK'S CERTIFICATE

I, Stephanie Gardner, DO HEREBY CERTIFY that I am the appointed Clerk of the Village of Hodgkins, County of Cook, State of Illinois.

I DO FURTHER CERTIFY that the annexed and foregoing Annual Appropriation Ordinance is a true and correct copy of the Annual Appropriation Ordinance adopted and passed by the President and the Board of Trustees of the Village of Hodgkins on the 13th day of January 2020, that said Annual Appropriation Ordinance so passed as aforesaid was deposited and filed in the office of the Village Clerk on the said 13th day of January 2020, and was approved by the President of the Village of Hodgkins on the said 13th day of January 2020.

I DO FURTHER CERTIFY that the original, of which the foregoing is a true copy, is entrusted to my care for safe keeping and that I am the keeper of the same.

I DO FURTHER CERTIFY that I am the keeper of records, papers, and ordinances of the said Village of Hodgkins.

IN WITNESS WHEREOF, I do hereby set my hand as Clerk of the Village of Hodgkins this 13th day of January 2020.

Stephanie Gardner
Clerk of the Village of Hodgkins

Cook County, Illinois